



## Finance Department

**DATE:** August 26, 2025

**FROM:** Dmitriy Chernyak, Finance Director

**ITEM:** Ordinance 6638 for the 2026 City Budget

**REQUEST:**

**Introduction of and call for public hearing on Ordinance 6638 for the 2026 City budget.**

**BACKGROUND INFORMATION:**

Attached is the introduction of Ordinance 6638 and call for a public hearing for the 2026 budget ordinance for the City's general fund, special revenue funds, debt service funds, and City tax levies and fees. At the July 22, 2025, City Commission meeting, the City Commission approved the 2026 preliminary budget based on the documents that were provided to the City Commission and attached to the City Commission agenda. This ordinance and call for a public hearing is required in order to finalize and approve the 2026 budget and the tax collections imposed by the City. The public hearing will be part of the September 9, 2025, City Commission meeting at the City/County Building in the Tom Baker Room at 5:15 PM.

**RECOMMENDED CITY COMMISSION ACTION:**

Approve first reading and introduction of Ordinance 6638 and call for public hearing for the 2026 budget on Tuesday, September 9, 2025.

**STAFF CONTACT INFORMATION:**

Dmitriy Chernyak, Finance Director, 701-355-1601, [dchernyak@bismarcknd.gov](mailto:dchernyak@bismarcknd.gov)

**ATTACHMENTS:**

1. 2026 Preliminary Budget Ordinance 6638
2. 2026 Budget - Cap Calculation Worksheet
3. 2026 All Departments Fees and Charges
4. 2026 Department Requests by Category
5. 2026 Department Requests CIP

# ORDINANCE NO. 6638

<i>First Reading</i>	<i>August 26, 2025</i>
<i>Second Reading</i>	
<i>Final Passage and Adoption</i>	
<i>Publication Date</i>	

AN ORDINANCE MAKING THE ANNUAL APPROPRIATIONS FOR EXPENDITURES OF THE CITY OF BISMARCK, NORTH DAKOTA FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026, AND MAKING THE ANNUAL TAX LEVY FOR THE YEAR 2025.

BE IT ORDAINED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF BISMARCK, NORTH DAKOTA:

Section 1. There are hereby appropriated the following sums of money for so much thereof that may be necessary for the purpose of paying expenses of the City of Bismarck, North Dakota for the fiscal year commencing January 1, 2026, and ending December 31, 2026. Adjustments between categories may be performed and approved by the City Commission without changes to the total appropriation.

	Personnel	Maintenance and Operations	Capital Outlay	Debt Service	Transfers	Total
<b>Budgeted Funds:</b>						
<b>General Fund</b>						
Administration	1,120,953	381,065	39,000	-	-	1,541,018
Salary and Benefits Adjustment	1,801,461	18,000	-	-	-	1,819,461
One-Time Operations	-	-	100,000	-	-	100,000
Equipment Reserve	-	30,000	-	-	-	30,000
Recurring	-	135,000	-	-	-	135,000
Building Maintenance	708,002	412,244	41,000	-	-	1,161,246
One-Time Operations	-	34,970	312,408	-	-	347,378
Building Construction	-	-	-	-	-	-
Dakota Media Access	-	731,066	-	-	-	731,066
One-Time Operations	-	-	-	-	-	-
Contingencies	-	-	-	-	825,000	825,000
Attorney	829,648	37,621	-	-	-	867,269
Central Dakota Comm Center	3,121,323	1,649,963	-	-	-	4,771,286
Engineering	3,358,842	163,037	-	-	-	3,521,879
One-Time Operations	-	156,000	6,000	-	-	162,000
Recurring	-	80,000	-	-	-	80,000
Equipment Reserve	-	22,500	-	-	-	22,500
Finance	4,231,998	1,317,019	437,000	-	-	5,986,017
Equipment Reserve	-	81,750	-	-	-	81,750
Fire	11,222,760	1,108,767	-	-	-	12,331,527
Fire Truck Reserve	-	41,000	-	-	-	41,000
One-Time Operations	-	33,000	2,700,650	-	-	2,733,650
Equipment Reserve	-	15,000	-	-	-	15,000
Recurring	-	345,000	-	-	-	345,000
Human Resources	870,910	68,053	-	-	-	938,963
Recurring	-	102,720	-	-	-	102,720
Equipment Reserve	-	15,725	-	-	-	15,725
Municipal Court	650,406	155,273	-	-	-	805,679
Equipment Reserve	-	5,000	-	-	-	5,000
Prisoner Care	-	700,000	-	-	-	700,000

	Personnel	Maintenance and Operations	Capital Outlay	Debt Service	Transfers	Total
Community Development	2,112,995	168,755	-	-	-	2,281,750
One-Time Operations	-	36,100	49,500	-	-	85,600
Equipment Reserve	-	-	-	-	-	-
Police	17,353,386	1,700,600	-	-	-	19,053,986
One-Time Operations	-	170,022	-	-	-	170,022
Recurring	-	571,353	342,206	474,201	-	1,387,760
Public Health	2,941,755	683,815	-	-	-	3,625,570
One-Time Operations	-	108,456	-	-	-	108,456
Equipment Reserve	-	12,000	-	-	-	12,000
Non-departmental	1,846,807	102,700	-	-	10,537,929	12,487,436
<b>General Fund Total</b>	<b>52,171,246</b>	<b>11,393,574</b>	<b>4,027,764</b>	<b>474,201</b>	<b>11,362,929</b>	<b>79,429,714</b>
<b>Special Revenue Funds</b>						
Public Transit System	-	5,900,469	-	-	-	5,900,469
Bismarck Public Library	2,667,214	1,172,630	665,500	-	-	4,505,344
Police Asset Forfeiture	1,650	151,500	3,000	-	-	156,150
Roads & Streets	5,398,666	5,031,434	298,000	246,541	-	10,974,641
Street Lights & Traffic Signal	929,569	1,732,752	2,141,000	-	-	4,803,321
Hotel & Motel Tax	-	1,537,788	-	-	-	1,537,788
Lodging Liquor & Food Tax	-	51,655	-	-	11,604,618	11,656,273
Sales Tax	-	1,153,597	-	-	40,168,201	41,321,798
Vision Fund	-	250,000	-	-	-	250,000
Special Deficiency & Assumption	-	634,666	-	-	516,000	1,150,666
Gov't Grants & Activities	2,642,300	2,739,382	1,050,000	-	-	6,431,682
<b>Special Revenue Funds Total</b>	<b>11,639,399</b>	<b>20,355,873</b>	<b>4,157,500</b>	<b>246,541</b>	<b>52,288,819</b>	<b>88,688,132</b>
<b>Debt Service Funds</b>						
Sewermain Bonds	-	2,930	-	3,185,882	-	3,188,812
Watermain Bonds	-	266	-	158,805	-	159,071
Sidewalk Bonds	-	12,300	-	2,135,585	-	2,147,885
Street Improvement Bonds	-	115,100	-	17,312,690	-	17,427,790
<b>Debt Service Funds Total</b>	<b>-</b>	<b>130,596</b>	<b>-</b>	<b>22,792,962</b>	<b>-</b>	<b>22,923,558</b>
<b>Total Budgeted Funds</b>	<b>63,810,645</b>	<b>31,880,043</b>	<b>8,185,264</b>	<b>23,513,704</b>	<b>63,651,748</b>	<b>191,041,404</b>
<b>Enterprise Funds</b>						
Airport	2,746,143	5,752,229	34,685,000	-	-	43,183,372
Event Center	5,953,425	4,728,189	1,341,087	356,454	-	12,379,155
Solid Waste Disposal	1,576,159	3,219,896	-	403,448	-	5,199,503
Solid Waste Collections	2,274,505	3,467,374	267,000	-	-	6,008,879
Water	4,319,362	8,835,332	38,640,000	3,154,000	496,800	55,445,494
Sanitary Sewer	2,227,386	4,566,196	21,668,900	3,500,000	-	31,962,482
Storm Water	579,596	629,355	525,000	-	-	1,733,951
Northern Plains Commerce Centre	-	68,700	-	-	-	68,700
Parking Authority Lots	-	1,076,788	-	-	-	1,076,788
<b>Enterprise Funds Total</b>	<b>19,676,576</b>	<b>32,344,059</b>	<b>97,126,987</b>	<b>7,413,902</b>	<b>496,800</b>	<b>157,058,324</b>
<b>Internal Service Funds</b>						
Fleet Services	1,228,279	3,682,351	456,000	-	-	5,366,630
<b>Internal Service Funds Total</b>	<b>1,228,279</b>	<b>3,682,351</b>	<b>456,000</b>	<b>-</b>	<b>-</b>	<b>5,366,630</b>
<b>Total City Funds</b>	<b>84,715,500</b>	<b>67,906,453</b>	<b>105,768,251</b>	<b>30,927,606</b>	<b>64,148,548</b>	<b>353,466,358</b>

Section 2. There are hereby levied the following sums of money on all taxable property in the City of Bismarck for the year 2025 (2026 budget year) and for the purpose of paying expenses of the City of Bismarck.

<b>CATEGORY</b>	<b>AMOUNT</b>
General Fund	\$ 36,680,630
Building Construction	549,311
Special Deficiency	525,104
Public Transit System	1,645,237
Library	3,284,991
<b>TOTAL</b>	<b>\$ 42,685,273</b>

Section 3. Repeal. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Section 4. Taking Effect. This ordinance shall be in full force and effect from and after its final passage and adoption.]

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**FEES AND CHARGES - ADMINISTRATION**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Liquor License - By Class:</b>		
Class A	3,700.00	3,725.00
Class B-1	650.00	675.00
Class B-2	650.00	675.00
Class B-3	650.00	675.00
Class B-4	650.00	675.00
Class B-5	650.00	675.00
Class B-6	650.00	675.00
Class C-1	3,800.00	3,825.00
Class C-2	1,000.00	1,025.00
Class D	4,100.00	4,125.00
Class E	800.00	825.00
Class F-1	3,500.00	3,525.00
Class F-2	1,100.00	1,125.00
Class G	650.00	675.00
Class H	800.00	825.00
Class I	350.00	375.00
Late Fee	50.00	75.00
<b>Permits:</b>		
Alcohol Event Permits - 14 Days Recurring Event at One Location	25.00	25.00
Alcohol Event Permits - Late Fee	25.00	25.00
Alcohol Event Permits - Event Center Events	100.00	25.00
Site Authorization	100.00	100.00
Pawnbroker	75.00	100.00
Junk Dealer	50.00	75.00
Second Hand Dealer	25.00	50.00
Door-to-Door Sales Application Fee	200.00	225.00
Door-to-Door Sales License (Per Person)	40.00	50.00
Raffle Ticket Permit	25.00	25.00
<b>Taxi Company License:</b>		
Application Fee	100.00	125.00
New Vehicles	25.00	25.00
Renewal Vehicles	25.00	25.00

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**FEES AND CHARGES - AIRPORT**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Terminal Building Income:</b>		
Conference Room Rental - Terminal	45.00/60.00/75.00	45.00/60.00/75.00
Conference Room Rental - Office	45.00/60.00/75.00	45.00/60.00/75.00
<b>Security Costs:</b>		
Lost Key Card, Badge, or Metal Key Reimbursement		
First Loss (Non-refundable)	40.00	40.00
Second Loss (Non-refundable)	100.00	100.00
Third Loss (Non-refundable)	200.00	200.00
Baggage Hygiene Fee (Per Event)	50.00	50.00
Repetitive Security Violation (Per Incident)	500.00 - 1,500.00	500.00 - 1,500.00
Safety Violation (Per Incident)	50.00 - 1,500.00	50.00 - 1,500.00
Employee Parking Lot Violation (Per Incident)	25.00	25.00
Fingerprint Fees	50.00	50.00
Application & Processing Fee - Blue Badges	15.00	15.00
Application & Processing Fee - White & Red Badges	70.00	70.00
Renewal Fee - Blue Badges	5.00	5.00
Renewal Fee - White & Red Badges	20.00	20.00
<b>Equipment Rental Rates: (2 hr min for Callback)</b>		
950 Loader Cat	120.00/hr	120.00/hr
Skid Steer	75.00/hr	75.00/hr
*Clark 290/Oshkosh 24 ft Plow	100.00/hr	100.00/hr
*MB Snow Blower	250.00/hr	250.00/hr
Small Power Plant	25.00/hr	25.00/hr
644 Loader (John Deere)	200.00/hr	200.00/hr
744 Loader (John Deere)	250.00/hr	250.00/hr
15' Rotary Mower with Tractor	75.00/hr	75.00/hr
Daewoo 6000lb Forklift	65.00/hr	65.00/hr
Hyster Forklift	65.00/hr	65.00/hr
High Pressure Washer/Steam	25.00/hr	25.00/hr
Tire Dolly	125.00/use	125.00/use
Bldg #18 Shop Rental to Contractor	50.00/hr	50.00/hr
Bldg #18 Bay Rental (Ad Hoc)	\$75/24 hrs	\$75/24 hrs
Shop Supplies	5% repair labor + environ disposal fee	5% repair labor + environ disposal fee
Light Plant	25.00/hr or 150.00/24hrs	25.00/hr or 150.00/24hrs
*Snow Broom	250.00/hr	250.00/hr
Bucket Truck (Deicer)	175.00/hr + cost of fluid and cost of fuel	200/hr + cost of fluid and cost of fuel
Genie 3232 Scissor Lift	125.00/hr	125.00/hr

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**FEES AND CHARGES - AIRPORT**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
John Deere Tractor	85.00/hr + cost of fuel	85.00/hr + cost of fuel
Challenger Tractor with Loader	75.00/hr + cost of fuel	75.00/hr + cost of fuel
*Sander - Deicer Truck with Operator (See Labor Rates) (Ramps, Streets)	100.00/hr + cost of fuel, fluids, and sand	100.00/hr + cost of fuel, fluids, and sand
Tractor Tug (A/C Towing)	75.00/hr + cost of fuel	75.00/hr + cost of fuel
Belt Loader	75.00/hr + cost of fuel	75.00/hr + cost of fuel
<b>Labor Rates: (2 hr min for Callback)</b>		
Jetway Labor	125.00/hr, OT 187.50/hr	200/hr, OT 300/hr
Operator/Mechanics/Operations Agent Labor	100.00/hr, OT 150.00/hr	100.00/hr, OT 150.00/hr
Supervisor Labor	125.00/hr, OT 187.50/hr	125.00/hr, OT 187.50/hr
Grove 66' Telescoping Lift with Operator	175.00/hr plus	175.00/hr plus
Portable Welder with Operator	80.00/hr	80.00/hr
Cable Locator with Operator	125.00/hr, OT 175.00/hr	125.00/hr, OT 175.00/hr
<b>Office Reimbursement and Vending:</b>		
NSF Check Charges	35.00	35.00
<b>Airport/Terminal User Fees:</b>		
Jetway Use Gates 1 & 4 (Signatory)	PFC bridge/actual O & M	PFC bridge/actual O & M
Jetway Use Gate (Sched Chtr) Gates 1-4	PFC bridge/actual O & M	PFC bridge/actual O & M
Jetway Use Gate (Ad-hock Chtr) Gates 1-2-3-4	250.00	275.00
Passenger Loading Ramp (Ad Hoc Cctr)	250.00	250.00
Passenger Loading Ramp (FBO's on GA A/C)	150.00	150.00
Airstairs (Ford)	150.00/use + cost of fuel	150.00/use + cost of fuel
Ad-hoc Charters Terminal Use Fee	1000.00/use	1100.00/use
Permits-Commercial Aero	250.00	250.00
Cargo Gate Access Fees	10.00/day	10.00/day
Total Passenger Facility Charge	4.50/passenger	4.50/passenger

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**FEES AND CHARGES - AIRPORT**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Parking Rates</b>		
Short Term		
First 30 Minutes-free	-	-
Each Half Hour	1.00	1.00
Daily Max	14.00	14.00
Long-Term		
Each Half Hour	1.00	1.00
Daily Max	11.00	11.00
Weekly Max	66.00	66.00
Economy Lot		
Each Half Hour	1.00	1.00
Daily Max	9.00	9.00
Weekly Max	54.00	54.00

**NOTES:**

All rentals are machine rental only unless specified.

\*Rental will have the additional cost of Operator Agent Labor.

Minimum charge for all equipment is 1 hour.

Minimum charge for operator/labor is 1 hour, except call back or overtime.

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**FEES AND CHARGES - CENTRAL DAKOTA COMMUNICATIONS CENTER (CENCOM)**

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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
Lincoln Police Dispatching	300.00 per month	309.00 per month
Tape and Fee for Production	30.00 per tape	30.00 per tape

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**FEES AND CHARGES - COMMUNITY DEVELOPMENT**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Building Inspections Division:</b>		
Electrical Permits	25.00 each	25.00 each
Drainfield/Perc Permits	75.00 / installation	150.00 / installation
Building Permits:		
\$1 to 2,000	40.00 1st 501 1.85 each add'l 101	40.00 1st 501 1.85 each add'l 101
\$2,001 to 25,000	67.75 1st 2,001 8.40 each add'l 1,001	67.75 1st 2,001 8.40 each add'l 1,001
\$25,001 to 50,000	260.95 - 25,001 6.10 each add'l 1,001	260.95 - 25,001 6.10 each add'l 1,001
\$50,001 to 100,000	413.45 - 50,001 4.20 each add'l 1,001	413.45 - 50,001 4.20 each add'l 1,001
\$100,001 to 500,000	623.45 - 100,001 3.40 each add'l 1,001	623.45 - 100,001 3.40 each add'l 1,001
\$500,001 to 1,000,000	1,983.45 - 500,001 2.85 each add'l 1,001	1,983.45 - 500,001 2.85 each add'l 1,001
\$1,000,000 and Up	3,408.45 - 1 mill 2.20 each add'l 1,001	3,408.45 - 1 mill 2.20 each add'l 1,001
Plan Review Fee for all commercial projects (excluding 1 & 2 family residential)	20% of building permit fee	20% of building permit fee
Demolition Permit	75.00	75.00
Structural Assessment Inspection Fee	50.00	50.00
Structural Assessment Re-inspection Fee	50.00	50.00
Moving Permit	50.00 250/500 liability 500.00 performance	50.00 250/500 liability 500.00 performance
Temporary Use/Structure Permit	50.00	50.00
Mobile Home Park License	3.00 per space	3.00 per space
Mechanical Permits:		
\$1 to 2,000	40.00	40.00
\$2,001 - 20,000	40.00 1st 2,001 1.65 each add'l 1,001	40.00 1st 2,001 1.65 each add'l 1,001
\$20,001 - 100,000	69.70 1st 20,001 1.10 each add'l 1,001	69.70 1st 20,001 1.10 each add'l 1,001
\$100,001 +	157.70 1st 100,001 0.60 each add'l 1,001	157.70 1st 100,001 0.60 each add'l 1,001
Plumbing Permits:		
Residence/Apartment(s)/ New Construction:		
\$1 to 20,000	40.00 1st 2,001 1.65 each add'l 1,001	40.00 1st 2,001 1.65 each add'l 1,001
\$20,001 - 100,000	69.70 1st 20,001 1.10 each add'l 1,001	69.70 1st 20,001 1.10 each add'l 1,001
\$100,001 +	157.70 1st 100,001 0.60 each add'l 1,001	157.70 1st 100,001 0.60 each add'l 1,001

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**FEES AND CHARGES - COMMUNITY DEVELOPMENT**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
Commercial:		
\$1 - 20,000	40.00 1st 2,001	40.00 1st 2,001
	1.65 each add'l 1,001	1.65 each add'l 1,001
\$20,001 - 100,000	69.70 1st 20,001	69.70 1st 20,001
	1.10 each add'l 1,001	1.10 each add'l 1,001
\$100,001 - +	157.70 1st 100,0001	157.70 1st 100,0001
	0.60 each add'l 1,001	0.60 each add'l 1,001
Home Business Occupation	25.00	25.00
Manufactured Homes	150.00	150.00
Administrative Fee	125.00	125.00
Non-structural Permit	125.00	125.00
Community Acknowledgement Form Request	50.00	50.00
Mechanical/Fuel Gas Licensing Program		
Class A Annual Fee	125.00	125.00
Class B Annual Fee	75.00	75.00
Exam Fee	125.00	125.00
<b>Planning Division:</b>		
Application Fees:		
Preliminary Major Plat	see following	see following
Preliminary Major Plat < 3 Acres	700.00	700.00
Preliminary Major Plat >= 3 Acres & <= 10 Acres	900.00	900.00
Preliminary Major Plat > 10 Acres	1,100.00	1,100.00
Preliminary Major Plat Resubmittal Fee	250.00	250.00
Final Major Plat	1,300.00	1,300.00
Final Major Plat Resubmittal Fee	250.00	250.00
Minor Plat	see following	see following
Minor Plat < 1 Acres	1,350.00	1,350.00
Minor Plat >= 1 Acres and <= 5 Acres	1,450.00	1,450.00
Minor Plat > 5 Acres	1,550.00	1,550.00
Minor Plat Resubmittal Fee	250.00	250.00
Plat Vacation	1,300.00	1,300.00
Zoning Map Amendment	see following	see following
Zoning Map Amendment < 3 Acres	1,250.00	1,350.00
Zoning Map Amendment >= 3 Acres & <= 10 Acres	1,350.00	1,450.00
Zoning Map Amendment > 10 Acres	1,450.00	1,550.00
Zoning Map Amendment - PUD	1,400.00	Eliminate
Zoning Map Amendment - PUD Addition	150.00	150.00
PUD Amendment	1,100.00	1,100.00
Special Use	700.00	750.00
Rural Lot Splits	800.00	800.00
FARMP Amendment w/o Plat	1,300.00	Eliminate

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**FEES AND CHARGES - COMMUNITY DEVELOPMENT**

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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
MSP Amendment	500.00	500.00
LUP Amendment w/o Zoning Change	1,300.00	Eliminate
FLUP Amendment	500.00	500.00
Vacation - ROW	600.00	750.00
Vacation - Non-access Lines	400.00	400.00
Release - Easements	400.00	400.00
Lot Modification	150.00	150.00
Downtown Design Review w/o RZA	150.00	150.00
Renaissance Zone Project	150.00	150.00
Zoning Verification Letter	100.00	100.00
Major Site Plan	350.00	350.00
Amended Site Plan	100.00	100.00
Minor Site Plan	250.00	250.00
Appeals	250.00	250.00
Variances	550.00	550.00

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**FEES AND CHARGES - ENGINEERING**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Administrative:</b>		
24" X 36" Paper Plotted Color	15 per/pg	15 per/pg
24" X 36" Paper Plotter Black and White	10 per/pg	10 per/pg
Photocopies	0.10 pp after 10 pages	0.10 pp after 10 pages
USB Flashdrive with Requested Data	5.00 or cost + 10%	5.00 or cost + 10%
Review and Recording Fees (Private Drive,etc.)	Cost + 25.00 admin fee	Cost + 25.00 admin fee
Release of Non-platted Easements	Cost + 50.00 admin	Cost + 50.00 admin
<b>Project Plans &amp; Specifications:</b>		
11x17 Sheet Set	150.00	150.00
24X36 Sheet Set	200.00	200.00
Plans Purchased Through QuestCDN On The Internet	QuestCDN min. fee	QuestCDN min. fee
Project Spec Book (Must be Purchased w/plan Set)	included in plan fee	included in plan fee
Online Bidding Through QuestCDN On The Internet	QuestCDN Min. Fee	QuestCDN Min. Fee
City Specification Printed Manual	65.00 ea	65.00 ea
City Specification Manual on Digital Media	Eliminate	Eliminate
<b>Excavation Permit: Traffic Control Fees May Apply:</b>		
New (including random testing)	170.00	170.00
Stub Out (including random testing)	170.00	170.00
Completion (including random testing)	170.00	170.00
Cutoff (including random testing)	170.00	170.00
Repair (including random testing)	170.00	170.00
Surface Cut	120.00	120.00
Fire Line Flush	80.00	80.00
Approach Permit	100.00	100.00
Ditch Grading Permits	50.00	50.00
Grading Permits (Right of Way)	300.00 minimum or (lineal feet/400)*25.00	300.00 minimum or (lineal feet/400)*25.00
Concrete Permit (includes random testing)	50.00 minimum or \$0.75 per SF	50.00 minimum or \$0.75 per SF
<b>Traffic Control Fees- Per Week:</b>		
Local Street - Full Closure w/o Detour	100.00	100.00
Local Street - Full Closure w/Detour	100.00	100.00
Collector Street - Partial/No Detour	100.00	100.00
Collector Street - Full Closure w/o Detour	150.00	150.00
Collector Street - Full Closure w/Detour	300.00	300.00
Minor Arterial - Partial/No Detour	300.00	300.00
Minor Arterial - Full Closure w/o Detour	500.00	500.00
Minor Arterial - Full Closure w/Detour	1,000.00	1,000.00
Principal Arterial - Partial/No Detour	500.00	500.00

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**FEES AND CHARGES - ENGINEERING**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
Principal Arterial - Full Closure w/o Detour	1,000.00	1,000.00
Principal Arterial - Full Closure w/Detour	3,000.00	3,000.00
<b>Parking Lane Closure - PER WEEK (Timed Parking Locations):</b>		
Parking Space Closure<4 Spaces	100.00	100.00
Parking Lane Closure > OR = 4 Spaces	500.00	500.00
Sidewalk Closure Fee	100.00	100.00
Sidewalk Covered Walkway Fee (One-time Fee)	300.00	300.00
Public Bid Projects - Design and Observation	10% construction costs	10% construction costs
Public Bid Projects - Observation Only	5% construction costs	5% construction costs
3-Way Projects - Review and Observation	Wages X 2.00 plus add'l costs	Wages X 2.00 plus add'l costs
Public Bid Projects - Design & Observation with Consultant Design & Observation Contract	5% of consultants fee	5% of consultants fee
Snow Removal - Sidewalk (Special Assessed) Special Assessment Fee:	Cost+100.00 admin fee	Cost+100.00 admin fee
Assessment Period 7 years and Under	3%	3%
Assessment Period 10 years	3%	3%
Assessment Period 15 years	5%	5%
<b>Vehicle Permits:</b>		
Trip Permit - Special Mobile Equipment	25.00 permit + 25.00 admin fee	25.00 permit + 25.00 admin fee
Trip Permit - Trailer Towed by Semi	20.00 permit + 25.00 admin fee	20.00 permit + 25.00 admin fee
Trip Permit - Over Height/Width/Length (Structures)	100.00	100.00
Ton Mile Fee (NDCC Title 39) - Added During Spring Load Restrictions To All Trip Permits	Ton mile fee	Ton mile fee
Monthly - Special Mobile Equipment or Non- divisible Load	400.00	400.00
Traffic Impact Study Review (Plats, Site Plans)	200.00	200.00
Vendor Permits	50.00/year	50.00/year
Rolloff Dumpster Permit (Private Use)	100.00/week	100.00/week
<b>Site Plan Reviews:</b>		
Duplex	100.00	100.00
Triplex	100.00	100.00
4-plex	100.00	100.00
Multi-Family Over 4 and Commercial	400.00	400.00
Minor Site Plan Review	50.00	50.00

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**FEES AND CHARGES - ENGINEERING**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Small Cell Site Review Fee:</b>		
Application Fee (Phase I)	50.00	50.00
Plan Review Fee (Phase II)	200.00	200.00
Renewal Fee (at 15 years)	1,000.00	1,000.00
<b>Plat Reviews:</b>		
Preliminary Plat Review	250.00	250.00
Minor Plat Review	350.00	350.00
Final Plat Review	350.00	350.00
<b>Stormwater PCSMP Reviews:</b>		
Waiver	100.00	100.00
Stormwater Scoping Sheet (SM-04)	100.00	100.00
Application (SM-01) & PCSMP Checklist (SM-05)	300.00 up to 10 acres 20.00 each add'l acre	300.00 up to 10 acres 20.00 each add'l acre
Expedited (Conforms to Prev. Masterplan or SWMP) Application (SM-01) & PCSMP Checklist (SM-05)	300.00 up to 10 acres 20.00 each add'l acre	300.00 up to 10 acres 20.00 each add'l acre

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**FEES AND CHARGES - BELLE MEHUS AUDITORIUM**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
Commercial Events/Shows (Basic Rental) for 8 hrs	Up to \$4,000	Up to \$4,000
Additional Performance on Same Day	50% off Highest grossing perf.	50% off Highest grossing perf.
Local Events	Up to 850.00 / day	Up to 850.00 / day
Electrical Demand	Up to 200.00 / day	Up to 200.00 / day
Rehearsal/Practice/Photo Shoot	50.00 / hr	50.00 / hr
Catering Fee (List of Approved Caterers Provided)	17% of billed amount	17% of billed amount
BEC Catering	Per provided menu	Per provided menu
Cleanup Fee	Up to 1,000.00	Up to 1,000.00
Conductor Room (with Auditorium Rental)	Up to 50.00	Up to 50.00
Conductor Room	120.00	120.00
Atrium Upper/Lower	165.00	165.00
<b>Equipment Rental: Belle Mehus</b>		
Chairs	Included in rent	Included in rent
Clear Com	Included in rent	Included in rent
<b>Facility Fee:</b>		
All Tickets	Up to 4.00 / ticket	Up to 4.00 / ticket
High School Activities/NDHSAA	Up to 4.00 / ticket	Up to 4.00 / ticket
Flat Light Fee	500.00 / event	500.00 / event
Lighting Operator	35.00 / hour	35.00 / hour
Half Day Lighting Operator	250.00 / day	250.00 / day
Full Day Lighting Operator	450.00 / day	450.00 / day
Labor Rates	Prevailing rate	Prevailing rate
Liquor Catering	Provided by exclusive Liquor caterer	Provided by exclusive Liquor caterer
Microphones - Additional	35.00	35.00
Monitor	35.00/event	35.00/event
Pit Wall - Remove and Replace	Up to 360.00	Up to 360.00
Piano	100.00	100.00
Piano Tuning	Prevailing rate	Prevailing rate
Risers - Stage	4 sections incl. in rent	4 sections incl. in rent
Mixer Board	Prevailing rate	Prevailing rate
Sound/Light Tech	Prevailing rate	Prevailing rate
Spotlights - Trouperette	Up to 50.00 + operator	Up to 50.00 + operator
Tables	Up to 8.00 / table	Up to 8.00 / table
Risers - Stage	4 sections incl. in rent	4 sections incl. in rent
NSF Fee	Up to 100.00	Up to 100.00
Novelties	Up to 30% soft and up to 10% music or buyout up to 250.00	Up to 30% soft and up to 10% music or buyout up to 250.00
Wedding Package	700.00/day	700.00/day

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**FEES AND CHARGES - EVENT CENTER**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Equipment Rental:</b>		
Banner/Signage Labor	Prevailing rate	Prevailing rate
Barricade	800.00/event	800.00/event
Basketball Floor-Set Up	Up to 1,000.00/event	Up to 1,000.00/event
Full Basketball Set Up (Shot Clock, Score Tables, Hoops, Med Tent)	Up to 1,500.00/event	Up to 1,500.00/event
Basketball Hoop	250.00/event	250.00/event
Bike Racks or Stanchions	2.00/each	2.00/each
Booths	70.00 ea exhibit/arena	70.00 ea exhibit/arena
Booths w/out Pipe and Drape	25.00 each	25.00 each
Box Office (eTix)	4% vs cap up to 2,500.00	4% vs cap up to 2,500.00
Ticket Sellers - Day of Show	Up to 30.00/hr	Up to 30.00/hr
Broadway Curtains	Up to 1,750.00	Up to 1,750.00
Broadway Portal Curtains	Up to 750.00	Up to 750.00
Bulk Space	Up to 1.00/sq ft	Up to 1.00/sq ft
Carpet	35.00/booth	35.00/booth
Carpet Exhibit Hall-Hall D	Up to 1,500.00/event	Up to 1,500.00/event
Catering Fee - List of Approved Caterers Provided	17% of billed amount	17% of billed amount
Catering by Event Center	Per menu	Per menu
Catering - Liquor	Per liquor caterer	Per liquor caterer
Clean Up Fee	Up to 1,500/day	Up to 1,500/day
Closing Bowen Avenue	275.00/event	275.00/event
Copies		
Black & White	0.25	0.25
Color	1.00	1.00
Dance Floor (30'x36)	500.00/event	500.00/event
Draping	1.75/ft	1.75/ft
Drawing Barrel	20.00	20.00
Electrical Charge Buy Out of Arena or Exhibit Hall	Up to 2,500.00	Up to 2,500.00
Trade Shows/Booth Power	15.00/110v	15.00/110v
Trade Shows/Booth Power	30.00/220v	30.00/220v
Electrical - Parking Lots	Prevailing rate	Prevailing rate
MDU Meter Fee	Prevailing rate	Prevailing rate
All Tickets	Up to 4.00/ticket	Up to 4.00/ticket
High School Activities/NDHSAA	Up to 4.00/ticket	Up to 4.00/ticket
Faxes	2.00/page	2.00/page
Forklift (Includes Operator)	60.00/hr	60.00/hr
	350.00 per 8 hours	350.00 per 8 hours
Flipchart	18.00 each	18.00 each
Gaffers Tape	30.00/roll	30.00/roll
Scissor Lift	New	500.00/event

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**FEES AND CHARGES - EVENT CENTER**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Internet:</b>		
Secure Hardline	Up to 100.00/event	Up to 100.00/event
One (1) Unique Code	5.00/day	5.00/day
Lighting Truss	700.00 + Set Up	700.00 + Set Up
Lighting Truss Operator	Prevailing rate	Prevailing rate
Marker Board	25.00 each	25.00 each
Lavaliere Mic	35.00 each	35.00 each
Microphones-Regular	35.00 each	35.00 each
Lapel	35.00 each	35.00 each
Wireless Handheld	35.00 each	35.00 each
Novelties - In House	Up to 30% soft & Up to 10% music	Up to 30% soft & Up to 10% music
Paid Parking Per Vehicle for Lots B, C, D or E	Up to 10.00/space per day	Up to 10.00/space per day
Parking Lot Buyout for Lots B, C or D	Up to 1,000.00/lot/day	Up to 1,000.00/lot/day
Parking Attendant	Prevailing rate	Prevailing rate
Phone Line/Ethernet Connection	100.00/line	100.00/line
Piano (Tuning Extra)	50.00/event	50.00/event
Projector Screen-12'x12' or 12'x9'	Up to 60.00/event	Up to 60.00/event
Projector Screen-Smaller Sizes	Up to 35.00/event	Up to 35.00/event
Registration Tables - Tall w/Skirt & Cover	Up to 55.00 each	Up to 55.00 each
Registration Tables - Regular w/Skirt & Cover	Up to 43.00 each	Up to 43.00 each
Reset Charge- Meeting Room *minimum 1 hour	Up to 200.00/hr	Up to 200.00/hr
Reset Charge- Exhibit Hall or Arena	Up to 1,000.00 each	Up to 1,000.00 each
Risers - Stage	Up to 1.25 sq ft	Up to 1.25 sq ft
Risers for Seating	250.00/75 chairs	250.00/75 chairs
Scoreboard:		
Base Prod	90.00/hr	90.00/hr
Mid Level	135.00/hr	135.00/hr
Full Prod	270.00/hr	270.00/hr
Recording Fee	50.00	50.00
Scoreboard Usage	750.00/Event + labor	750.00/Event + labor
Service Fee (Added to Outside Rented Equipment)	Up to 10% fee	Up to 10% fee
Skirting - Vinyl	Up to 18.00 each	Up to 18.00 each
Skirting - Cloth	Up to 29.00 each	Up to 29.00 each
Skirting (Vinyl) & Paper Cover	Up to 26.00 each	Up to 26.00 each
Skirting (Cloth) & Cloth Cover	Up to 44.00 each	Up to 44.00 each
<b>Sound:</b>		
Mini Portable Setup/No Mixer	50.00/1 microphone	50.00/1 microphone
Portable Setup	125.00/1 microphone	125.00/1 microphone
Arena or Exhibit Hall	Included in rent	Included in rent
Mixer Board:	Up to 100.00	Up to 100.00
Sound Tech	Prevailing rate	Prevailing rate

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**FEES AND CHARGES - EVENT CENTER**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
Monitors	35.00/event	35.00/event
Spotlights - Lycian 1290 Xlt w/clr Com	175.00/performance	175.00/performance
Spotlights - Fixed Spots	25.00/light	25.00/light
Staging w/Backdrop & Side Curtain	Up to 1.25/sq ft	Up to 1.25/sq ft
<b>Tables:</b>		
4x30,6x30,8x30 5x18, 8x18 or 5' Round	8.00 each	8.00 each
High Top Tables	25.00 each	25.00 each
High Chairs	5.00 each	5.00 each
*Right to charge for additional tables outside of initial setup		
Table Covers	6.00 each vinyl/paper	6.00 each vinyl/paper
Table Covers	Up to 15.00 each cloth	Up to 15.00 each cloth
Spandex Table Covers	Up to 32.00 each	Up to 32.00 each
Hi-Top Spandex Covers	Up to 15.00 each	Up to 15.00 each
Chair Covers	3.00 each cover	3.00 each cover
Towels - Hand	Up to 2.00 each	Up to 2.00 each
Towels - Bath	Up to 3.00 each	Up to 3.00 each
Water/Sewer Usage Fee	Up to 6.00 per unit	Up to 6.00 per unit
<b>Water in Parking Lots:</b>		
Hookup & Disconnect	50.00	50.00
Arena + All Arena Meeting Rooms	Up to 5,000.00	Up to 5,000.00
Arena Only	Up to 3,500.00	Up to 3,500.00
<b>Entire Building:</b>		
Arena, Exhibit Hall, and All Meeting Rooms	Up to 11,000.00/day	Up to 11,000.00/day
Full Exhibit Hall	Up to 8,000.00/day	Up to 8,000.00/day
Ticketed Events	10% vs cap up to 7,500.00	10% vs cap up to 7,500.00
Theatre Set Carpet	Up to 1,000.00	Up to 1,000.00
<b>Meeting Room Rentals:</b>		
Aspen Room - (45 Capacity)	Up to 300.00/day	Up to 300.00/day
Birch Room - (80 Capacity)	Up to 300.00/day	Up to 300.00/day
Cottonwood Room - (80 Capacity)	Up to 300.00/day	Up to 300.00/day
Linden Room - (80 Capacity)	Up to 300.00/day	Up to 300.00/day
Maple Room - (80 Capacity)	Up to 300.00/day	Up to 300.00/day
Oak Room - (80 Capacity)	Up to 300.00/day	Up to 300.00/day
Pine Room - (80 Capacity)	Up to 300.00/day	Up to 300.00/day
Spruce Room - (80 Capacity)	Up to 300.00/day	Up to 300.00/day
Murdoch Room - (100 Capacity)	Up to 300.00/day	Up to 300.00/day
Karlgaard Room - (75 Capacity)	Up to 300.00/day	Up to 300.00/day
Bay Area	250.00/day	250.00/day
Local School Graduation/Music/Play	Up to 3,500.00/day	Up to 3,500.00/day
Basketball (Games & Trnys)/2 Gms	Up to 3,500.00/day	Up to 3,500.00/day
Additional Games	250.00/game	250.00/game
Other Sporting Events (Wrestling)	Up to 3,500.00/day	Up to 3,500.00/day
Exhibit hall (All 4 Halls) & Meeting Rooms	Up to 12,500.00/day	Up to 12,500.00/day

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**FEES AND CHARGES - EVENT CENTER**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
Exhibit Hall A Only	Up to 3,000.00/day	Up to 3,000.00/day
Exhibit Hall B Only	Up to 3,000.00/day	Up to 3,000.00/day
Mayor's Conference Room	Up to 100.00/day	Up to 100.00/day
BEK Fiber Club Room	Up to 225.00/day	Up to 225.00/day
Hall A VIP Room	Up to 250.00/day	Up to 250.00/day
Exhibit Hall Lounge	Up to 250.00/day	Up to 250.00/day
Exhibit Hall C Only	Up to 2,500.00/day	Up to 2,500.00/day
Exhibit Hall D Only	Up to 3,000.00/day	Up to 3,000.00/day
Stage Shows vs 12% Gross Received	10% vs cap up to 5,000.00	10% vs cap up to 5,000.00
Wedding Package - Exhibit Hall A	4,000.00/day	4,000.00/day
Wedding Package - Exhibit Halls B, C & D	3,000.00/day	3,000.00/day
<b>Exhibit Hall Meeting Rooms:</b>		
Prairie Rose #101	Up to 500.00/day	Up to 500.00/day
Prairie Rose #102	Up to 500.00/day	Up to 500.00/day
Prairie Rose #103	Up to 500.00/day	Up to 500.00/day
Prairie Rose #104	Up to 500.00/day	Up to 500.00/day
Prairie Rose #105	Up to 500.00/day	Up to 500.00/day
Prairie Rose #106	Up to 300.00/day	Up to 300.00/day
5 Prairie Rose Rooms	Up to 1,800.00/day	Up to 1,800.00/day
Upper & Lower Lobby Areas Exhibit Hall	Up to 350.00/day	Up to 350.00/day
Labor Rates	Prevailing rate	Prevailing rate
Move-in/Move-out (4 hrs Min Chg)	75% of contracted rent	75% of contracted rent
Parking Lot B - Outdoor Event	Up to 1,000.00/day	Up to 1,000.00/day
Parking Lot C - Outdoor Event	Up to 1,000.00/day	Up to 1,000.00/day
Parking Lot D - Outdoor Event	Up to 1,000.00/day	Up to 1,000.00/day
Wedding Move-in (8 hours)	500.00	500.00
Practice - Music/Athletics	Up to 75.00/hr	Up to 75.00/hr
Setup/Take Down Fee - Per Event	Up to 2,500.00/day	Up to 2,500.00/day
<b>Exhibitor Services Prices:</b>		
	Per requested list	Per requested list
Pre-programming	Up to 60.00/hr	Up to 60.00/hr
Tri-Caster	Up to 90.00/hr	Up to 90.00/hr
Initial Setup Fee	Up to 500.00/hr	Up to 500.00/hr
Operator/Camera	Up to 100.00/hour/each	Up to 100.00/hour/each
NSF Fee	Up to 100.00	Up to 100.00

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**FEEES AND CHARGES - FINANCE**

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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>GIS Maps:</b>		
City Street Map (30"x30")	26.00 each	26.00 each
City Base/Zoning (45"x36")	27.00 each	27.00 each
City Base/Street/Zoning (42"x50")	29.00 each	29.00 each
City Zoning (84"x84")	53.00 each	53.00 each

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**FEES AND CHARGES - FIRE**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
Fireworks Display - Indoor	100.00/500k bond	125.00/500k bond
Fireworks Display - Outdoor	300.00/500k bond	350.00/500k bond
Fire Permits Not Listed	65.00	75.00
Day Care Center Inspection	50.00	50.00
Group Home Inspection	50.00	50.00
Hood Fire System Permit:		
\$1 - 20,000	100.00/hood	125.00/hood
	1.65 for each add'l 1,000	1.70 for each add'l 1,000
\$20,001 - 100,000	69.70 for 1st 20,000	75.00 for 1st 20,000
	1.10 for each add'l 1,000	1.20 for each add'l 1,000
\$100,001 - +	157.70 for 1st 100,000	170.00 for 1st 100,000
	.60 for each add'l 1,000	.70 for each add'l 1,000
Site Plan Review	125.00	150.00
Fire Sprinkler/Standpipe Permit:		
Cost Per Wet Riser	150.00	170.00
Cost Per Dry Riser	200.00	225.00
Fire Pump (Each)	150.00	170.00
Standpipe	250.00	275.00
Dwellings (1/2 Family)	25.00	35.00
Fire Alarm System Permit:		
Fire Alarm System	85.00 + (\$1 x0.1% (total fire flow calculation area))	85.00 + (\$1 x0.1% (total fire flow calculation area))
Open Burning	65.00	75.00
Tanks	65.00	75.00
Gates and Barricades	65.00	75.00
NDFAs Reimbursement	Actual \$400.00/occurrence	Actual \$400.00/occurrence
Existing Sprinkler System Modifications	New	100.00

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**FEES AND CHARGES - MUNICIPAL COURT**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Traffic Citations:</b>		
Sale/Possession of Tobacco Under 18	70.00	70.00
Authority of Police/Fire Department	20.00	20.00
Public Employees to Obey Traffic Regulations	40.00	40.00
Emergency Vehicles	50.00	50.00
Yield to Emergency Vehicle	100.00	100.00
Written Report of Accident	100.00	100.00
No Current Registration	20.00	20.00
No Drivers License	20.00	20.00
No Class 4 Drivers License	20.00	20.00
No Drivers License in Possession	20.00	20.00
Child Restraint Devices	50.00	50.00
Registration Card to be Carried in Vehicle	20.00	20.00
Registration Card Upon Employment	40.00	40.00
Visible License Plate	20.00	20.00
Seatbelts Required	20.00	20.00
Notice Change of Address	20.00	20.00
License Required Upon Residency	20.00	20.00
Red Light Violation	40.00	40.00
Flashing Red Light Violation	40.00	40.00
Pedestrian Control Signal	40.00	40.00
Designation of Lanes, Walks, Etc	40.00	40.00
Obedience to Traffic Control Device	40.00	40.00
Fail to Obey Traffic Signal	40.00	40.00
Careless Driving	60.00	60.00
Care Required	60.00	60.00
Speeding (4 mph over limit)	10.00	10.00
Speeding (5 mph over limit)	10.00	10.00
Speeding (6 mph over limit)	12.00	12.00
Speeding (7 mph over limit)	14.00	14.00
Speeding (8 mph over limit)	16.00	16.00
Speeding (9 mph over limit)	18.00	18.00
Speeding (10 mph over limit)	20.00	20.00
Speeding (11 mph over limit)	22.00	22.00
Speeding (12 mph over limit)	24.00	24.00
Speeding (13 mph over limit)	26.00	26.00
Speeding (14 mph over limit)	28.00	28.00
Speeding (15 mph over limit)	30.00	30.00
Speeding (16 mph over limit)	34.00	34.00
Speeding (17 mph over limit)	38.00	38.00
Speeding (18 mph over limit)	42.00	42.00
Speeding (19 mph over limit)	46.00	46.00
Speeding (20 mph over limit)	50.00	50.00
Speeding (21 mph over limit)	56.00	56.00
Speeding (22 mph over limit)	62.00	62.00
Speeding (23 mph over limit)	68.00	68.00

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**FEES AND CHARGES - MUNICIPAL COURT**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
Speeding (24 mph over limit)	74.00	74.00
Speeding (25 mph over limit)	80.00	80.00
Speeding (26 mph over limit)	86.00	86.00
Speeding (27 mph over limit)	92.00	92.00
Speeding (28 mph over limit)	98.00	98.00
Speeding (29 mph over limit)	104.00	104.00
Speeding (30 mph over limit)	110.00	110.00
Speeding (31 mph over limit)	116.00	116.00
Speeding (32 mph over limit)	122.00	122.00
Speeding (33 mph over limit)	128.00	128.00
Speeding (34 mph over limit)	134.00	134.00
Speeding (35 mph over limit)	140.00	140.00
Speeding (36 mph over limit)	146.00	146.00
Speeding (37 mph over limit)	152.00	152.00
Speeding (38 mph over limit)	158.00	158.00
Speeding (39 mph over limit)	164.00	164.00
Speeding (40 mph over limit)	170.00	170.00
Speeding (41 mph over limit)	176.00	176.00
Speeding (42 mph over limit)	182.00	182.00
Speeding (43 mph over limit)	188.00	188.00
Speeding (44 mph over limit)	194.00	194.00
Speeding (45 mph over limit)	200.00	200.00
Speeding (46 mph over limit)	210.00	210.00
Speeding (47 mph over limit)	220.00	220.00
Speeding (48 mph over limit)	230.00	230.00
Speeding (49 mph over limit)	240.00	240.00
Speeding (50 mph over limit)	250.00	250.00
Speeding (51 mph over limit)	260.00	260.00
Speeding (52 mph over limit)	270.00	270.00
Speeding (53 mph over limit)	280.00	280.00
Speeding (54 mph over limit)	290.00	290.00
Speeding (55 mph over limit)	300.00	300.00
Speeding (56 mph over limit)	310.00	310.00
Speeding (57 mph over limit)	320.00	320.00
Speeding (58 mph over limit)	330.00	330.00
Speeding (59 mph over limit)	340.00	340.00
Speeding (60 mph over limit)	350.00	350.00
Speeding (61 mph over limit)	360.00	360.00
Speeding (62 mph over limit)	370.00	370.00
Speeding (63 mph over limit)	380.00	380.00
Speeding (64 mph over limit)	390.00	390.00
Speeding (65 mph over limit)	400.00	400.00
Minimum Speed Limits	40.00	40.00
Drag Racing	100.00	100.00
Exhibition Driving	50.00	50.00
Exceed Speed Limit on Private Property	20.00	20.00

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**FEES AND CHARGES - MUNICIPAL COURT**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
Construction Speeding (1 mph over limit)	80.00	80.00
Construction Speeding (2 mph over limit)	80.00	80.00
Construction Speeding (3 mph over limit)	80.00	80.00
Construction Speeding (4 mph over limit)	80.00	80.00
Construction Speeding (5 mph over limit)	80.00	80.00
Construction Speeding (6 mph over limit)	80.00	80.00
Construction Speeding (7 mph over limit)	80.00	80.00
Construction Speeding (8 mph over limit)	80.00	80.00
Construction Speeding (9 mph over limit)	80.00	80.00
Construction Speeding (10 mph over limit)	80.00	80.00
Construction Speeding (11 mph over limit)	82.00	82.00
Construction Speeding (12 mph over limit)	84.00	84.00
Construction Speeding (13 mph over limit)	86.00	86.00
Construction Speeding (14 mph over limit)	88.00	88.00
Construction Speeding (15 mph over limit)	90.00	90.00
Construction Speeding (16 mph over limit)	92.00	92.00
Construction Speeding (17 mph over limit)	94.00	94.00
Construction Speeding (18 mph over limit)	96.00	96.00
Construction Speeding (19 mph over limit)	98.00	98.00
Construction Speeding (20 mph over limit)	100.00	100.00
Construction Speeding (21 mph over limit)	102.00	102.00
Construction Speeding (22 mph over limit)	104.00	104.00
Construction Speeding (23 mph over limit)	106.00	106.00
Construction Speeding (24 mph over limit)	108.00	108.00
Construction Speeding (25 mph over limit)	110.00	110.00
Construction Speeding (26 mph over limit)	112.00	112.00
Construction Speeding (27 mph over limit)	114.00	114.00
Construction Speeding (28 mph over limit)	116.00	116.00
Construction Speeding (29 mph over limit)	118.00	118.00
Construction Speeding (30 mph over limit)	120.00	120.00
Obedience to Turn Signs	40.00	40.00
Required Position/Method of Turn at Intersection	40.00	40.00
Left Turn at Other Than 2-Way Roadway	40.00	40.00
Vehicle Turn Left at Intersection	40.00	40.00
Limitations on Turning Around	40.00	40.00
Turning Movements and Required Signals	40.00	40.00
Stopping Vehicle on Roadway	40.00	40.00
Fail to Use Hand/Arm or Signal Lamps	40.00	40.00
Wrong Way on a One-Way	40.00	40.00
Rotary Traffic Islands	40.00	40.00
Stop Sign Violation	80.00	80.00
Fail to Yield	80.00	80.00
Train	100.00	100.00
Vehicle Stop-Railroad Crossing/Stop Signs	100.00	100.00
Certain Vehicles to Stop at all Railroad Crossing	40.00	40.00
When Traffic Obstructed	40.00	40.00

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**FEES AND CHARGES - MUNICIPAL COURT**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
Drive Through Funeral Procession	40.00	40.00
Drive on Right Side of Roadway	40.00	40.00
Passing Vehicles Proceeding/Opposite Direction	40.00	40.00
Overtaking Vehicle on Left	40.00	40.00
Overtaking when on the Right is Permitted	40.00	40.00
Limitations on Over-Taking on the Left	40.00	40.00
Pass With Obstructed View	40.00	40.00
Further Limitation for Driving Left of Center	40.00	40.00
No Passing Zone	40.00	40.00
Drive on Road Laned for Traffic	40.00	40.00
Following Too Close	40.00	40.00
Driving on Divided Highway	40.00	40.00
Restricted Access	40.00	40.00
Vehicle Entering Roadway	40.00	40.00
Vehicle Approach/Enter Intersection	40.00	40.00
Overtaking & Passing a School Bus	100.00	100.00
Unattended Motor Vehicle	40.00	40.00
Use of Wireless Communications Device	200.00	200.00
Use of Electronic Comm Device by Minor	40.00	40.00
Limitations on Backing	40.00	40.00
Mechanism	40.00	40.00
Open/Close Vehicle Door When Unsafe	40.00	40.00
Coasting Prohibited	40.00	40.00
Following Fire Apparatus	40.00	40.00
Crossing Fire Hose	40.00	40.00
Driving through a Safety Zone	40.00	40.00
Garbage/Glass on Highway Prohibited	500.00	500.00
Open Container in Motor Vehicle	100.00	100.00
Permitting Minor to Drive	50.00	50.00
Permit Unauthorized Person to Drive	40.00	40.00
Driving Upon Sidewalk	40.00	40.00
Start a Stopped Vehicle Unsafely	40.00	40.00
Driving on Blvd/Private Property Prohibited	40.00	40.00
Entering Freeways - Right of Way	40.00	40.00
Operation of Snowmobiles	20.00	20.00
Vehicle Sound System	50.00	50.00
Motorized Scooter Violation	50.00	50.00
Unlawful Use of Motorized Scooter	100.00	100.00
No Liability Insurance	150.00	150.00
No Liability Insurance -2nd offense or more	300.00	300.00
Riding on Motorcycles	40.00	40.00
Motorcycle Lane Violation	40.00	40.00
Clinging to Other Vehicles (motorcycles)	40.00	40.00
Motorcycle, Footrests	40.00	40.00
Motorcycle Equipment	20.00	20.00
No Crash Helmet on Motorcycle	40.00	40.00

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**FEES AND CHARGES - MUNICIPAL COURT**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
Bicycles Traffic Laws Apply	10.00	10.00
Riding on Sidewalk (bicycles)	10.00	10.00
Bicycle Clinging to Vehicle	10.00	10.00
Bicycle Equipment, Lamps & Equipment	10.00	10.00
Motor Vehicle Driving in Bike Lane Prohibited	40.00	40.00
Equipment on Vehicle to Conform	20.00	20.00
Mufflers Required	40.00	40.00
Improper Brakes	20.00	20.00
No Tail/Clearance Lights	20.00	20.00
Improper Horn	20.00	20.00
Improper Mirror	20.00	20.00
Improper Tires	20.00	20.00
Signals Not Working	20.00	20.00
Improper Wipers	20.00	20.00
Obstructed/Tinted Windows	40.00	40.00
Size, Width & Height Restrictions	20.00	20.00
Travel Off Truck Route/Load Restrictions	40.00	40.00
Pedestrians to Obey Traffic Devices	20.00	20.00
Fail to Yield to Pedestrian	100.00	100.00
Jaywalking	40.00	40.00
Driver to Exercise Due Care	40.00	40.00
Pedestrian on Roadway	40.00	40.00
Blind Pedestrian Right of Way	50.00	50.00
Pedestrian Under Influence-Alcohol/Drugs	20.00	20.00
Soliciting Rides or Business	20.00	20.00
Roll/Skate/Board Restrictions	30.00	30.00
<b>Parking Citations:</b>		
10 Minute Zone	15.00	15.00
30 Minute Zone (1st offense)	15.00	15.00
30 Minute Zone (2nd offense)	25.00	25.00
30 Minute Zone (3rd offense)	35.00	35.00
30 Minute Zone (4th offense)	45.00	45.00
30 Minute Zone (5th offense)	55.00	55.00
60 Minute Zone (1st offense)	15.00	15.00
60 Minute Zone (2nd offense)	25.00	25.00
60 Minute Zone (3rd offense)	35.00	35.00
60 Minute Zone (4th offense)	45.00	45.00
60 Minute Zone (5th offense)	55.00	55.00
90 Minute Zone (1st offense)	15.00	15.00
90 Minute Zone (2nd offense)	25.00	25.00
90 Minute Zone (3rd offense)	35.00	35.00
90 Minute Zone (4th offense)	45.00	45.00
90 Minute Zone (5th offense)	55.00	55.00
2 Hour Zone (1st offense)	15.00	15.00
2 Hour Zone (2nd offense)	25.00	25.00

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**FEES AND CHARGES - MUNICIPAL COURT**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
2 Hour Zone (3rd offense)	35.00	35.00
2 Hour Zone (4th offense)	45.00	45.00
2 Hour Zone (5th offense)	55.00	55.00
48 Hour Zone	15.00	15.00
Double Parking	15.00	15.00
Fire Hydrant	15.00	15.00
Fire Lane	10.00	10.00
Block Driveway	10.00	10.00
Bus Stop	10.00	10.00
Night Restriction	10.00	10.00
Oversize Close to Intersection	10.00	10.00
Overtime Rec Vehicle	15.00	15.00
15 Feet From Intersection	10.00	10.00
10 Feet From Crosswalk	10.00	10.00
Blocking Sidewalk	10.00	10.00
Blocking Crosswalk	15.00	15.00
Parking on Boulevard	10.00	10.00
No Parking Zone	10.00	10.00
Alley Parking	10.00	10.00
Blocking Alley	10.00	10.00
Left Side of Street	10.00	10.00
Loading Zone	10.00	10.00
Loading Zone (5th & Main)	40.00	40.00
Handicap Zone	100.00	100.00
Display Mobility Permit	5.00	5.00
No Skate/Rollerblade	5.00	5.00
Miscellaneous Offense	5.00	5.00
Zone	100.00	100.00
Record Search	1.00/page or 5.00 certified copy	1.00/page or 5.00 certified copy
NSF Check Charge	30.00	30.00
Criminal Citations		
Camper/Trailer 48 hr Violation	150.00	150.00
Zone	15.00	15.00

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**FEES AND CHARGES - POLICE**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
Vehicle Impound - Towing	30.00	30.00
<b>Vehicle Storage:</b>		
1-31 days	10.00/day	10.00/day
32+ days	35.00/day	35.00/day
<b>Criminal Report:</b>		
Cost (after 1st 10 pages)	0.25/page + postage	0.25/page + postage
Locate Records (after 1st hour)	25.00/hr	25.00/hr
Redacting the Records	25.00/hr	25.00/hr
<b>Fingerprinting:</b>		
1-2 cards	10.00	10.00
3 or more cards	15.00	15.00
<b>Accident Reports:</b>		
Officer Report	2.00	2.00
Officer's Narrative	5.00	5.00
Both Report and Narrative	7.00	7.00
Photo CD	5.00	5.00
<b>Gaming Permit:</b>		
New	25.00/3 years	25.00/3 years
Renewal	20.00/3 years	20.00/3 years
Duplicate	10.00	10.00
Change Organization	10.00	10.00
<b>Alarms:</b>		
1-3 Responses/Yr	15.00 each	15.00 each
4-6 Responses/Yr	25.00 each	25.00 each
7-12 Responses/Yr	50.00 each	50.00 each
12+ Responses/Yr	75.00 each	75.00 each
<b>Taxi Drivers License:</b>		
Application Fee	15.00	15.00
New	45.00/yr	45.00/yr
Renewal	30.00/yr	30.00/yr
<b>Impounds:</b>		
Animal Impoundment Other Than Dogs and Cats		
Impound Fee	35.00	35.00
Board Fee	20.00	20.00
Dog Impoundment - Unlicensed		
Impound Fee	35.00	35.00
Board Fee	20.00	20.00
Dogs Under 6 Mo/Licensed		
Impound Fee	15.00	15.00
Board Fee	20.00	20.00
Cats Under 6 Mo/Licensed		
Impound Fee	15.00	15.00
Board Fee	20.00	20.00
Cats Over 6 Mo/Not Licensed		
Impound Fee	35.00	35.00
Board Fee	20.00	20.00

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**FEES AND CHARGES - POLICE**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Dog/Cat License:</b>		
Spayed / Neutered Pet	0.50/month	0.50/month
Unaltered Cat or Dog	1.50/month	1.50/month
Replacement for Lost License	3.00	3.00
<b>Public Dance:</b>		
One Dance		
Filing Fee	10.00	10.00
Officer Presence	52.00/officer/hr	56.00/officer/hr
Annual	100.00 filing fee	100.00 filing fee
MIP & Marijuana Class Fees	50.00/ person	50.00/ person
Shoplifting Kit Fees	40.00/kit	40.00/kit
Drug Testing Youth Fees	10.00	10.00
Contract Policing-OT rate per Officer	50.00/hr	56.00/hr
Park Policing	14,000 yearly	14,000 yearly
Permits - Deer	5.00/permit issued	5.00/permit issued
Permits - Turkey	5.00/permit issued	5.00/permit issued
Door-to-Door Replacement Badge	10.00	10.00
Choices Class (Formerly MISD)	50.00/person	50.00/person
Cognitive Life Skills Class	75.00/person	75.00/person
Truancy II	50.00/person (deposit)	50.00/person (deposit)
Drug and Alcohol	50.00/person	50.00/person
Traffic Escorts	25.00/officer/escort	25.00/officer/escort

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**FEES AND CHARGES - PUBLIC HEALTH**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Health Services/Office Visits:</b>		
1 Unit = 15 Minutes		
Nursing Assessment/Med Fill Per Unit	19.00	20.00
Blood Collection - Venous	12.00	12.00
Blood Collection - Capillary	13.00	13.00
Cholesterol Screening Fee (w/Capillary Blood Collection)	33.00	33.00
Dressing Change - 1 Unit	19.00	20.00
Ear Exam - 1 Unit	19.00	20.00
Ear Wash - Impacted Wax		
Instrument Removal Unilateral (One Ear)	54.00	54.00
Instrument Removal Bilateral (Both Ears)	80.00	80.00
Irrigation Removal Unilateral (One Ear)	22.00	22.00
Irrigation Removal Bilateral (Both Ears)	33.00	33.00
Blood Glucose Screening Fee (w/ Capillary Blood Collection)	18.00	18.00
Head Lice Screening - 1 Unit	19.00	20.00
Hearing Screening - 1 Unit	19.00	20.00
Hemoglobin Screening (w/ Capillary Blood Collection)	18.00	18.00
Injections	46.00	46.00
Foot Care/Assessment Fee	41.00	43.00
Prottime Fee (w/Capillary Blood Collection)	19.00	20.00
Pulse Oximetry Fee	5.00	5.00
Suture Removal - 1 Unit	19.00	20.00
STD Screening Fee	35.00	35.00
Pregnancy Test	9.00	9.00
Tuberculin (TB) Test (Skin Test)	15.00	20.00
QuantiFERON-TB Gold (Blood Test)	43.00	48.00
Urinalysis (w/ Nursing Assessment)	23.00	24.00
Vision Screening - 1 Unit	19.00	20.00
Lead Screening (w/ blood collection/venous)	37.00	37.00
Fluoride Varnish - Nurse of the Day	30.00	30.00
STD Blood Draw (Syphilis)	25.00	25.00
<b>Immunizations:</b>		
Flu Shots	70.00	75.00
Flu Mist	70.00	75.00
Flu Shots High Dose	110.00	130.00
VFC Vaccine Administration	20.00	20.00
Private Vaccine	Variable	Variable
*Based on 3rd party payer fee schedules or the cost for vaccine, whichever is greater*		
COVID Specimen Collection	24.00	Eliminate
RN Home Care- Per Diem Flat Rate	75.00	75.00

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**FEES AND CHARGES - PUBLIC HEALTH**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Dietetic Services:</b>		
Nutrition Services - Initial	52.00	52.00
Nutrition Services - Reassessment	45.00	45.00
Nutrition Services - Group Therapy	25.00	25.00
Worksite Wellness (Includes Time & Materials)	55.00	55.00
<b>Health Tracks:</b>		
Health Tracks Screening	145.00	145.00
Denver Pediatric Screening	13.00	13.00
Edinburgh Post-Natal Depression Screening/PHC	6.00	6.00
Fluoride Varnish	30.00	30.00
Behavioral Assessment	10.00	10.00
<b>Environmental Health Division Food Service:</b>		
Food Establishment - Level 1 (e.g. Retail Food Market, Limited Food Service, Bakery, Bar/Tavern)		
Less than 5,000 sq ft	150.00	165.00
5,000 to 10,000 sq ft	175.00	195.00
More than 10,000 sq ft	250.00	220.00
Food Establishment - Level 2 (e.g. Retail Food Market, Ltd Food Service, Food Processing, Bakery, Restaurant)		
Less than 5,000 sq ft	250.00	275.00
5,000 to 10,000 sq ft	275.00	305.00
More than 10,000 sq ft	300.00	330.00
Food Establishment - Level 3 (Restaurant)		
Less than 5,000 sq ft	350.00	385.00
5,000 to 10,000 sq ft	375.00	415.00
10,001 to 20,000 sq ft	400.00	440.00
More than 20,000 sq ft	500.00	550.00
Institutions - Type 1 (Schools, Childcare Facilities, Churches, Fraternal Clubs, Non-profit Orgs.)		
	150.00	165.00
Institutions - Type 2 (Hospitals, Assisted Living/Nursing Homes)		
	250.00	275.00
Temporary Food Permit (no proration)	75.00	85.00
Food License Type - Concessions	75.00	85.00
Mobile Food I - Risk Level 1	75.00	85.00
Mobile Food II - Risk Level 2	150.00	165.00
Non-Food Permits:		
Lodging Permit (1 - 18 units)	115.00	130.00
Lodging Permit (19-35 units)	145.00	160.00
Lodging Permit (36-100 units)	175.00	195.00
Lodging Permit (Excess of 100 units)	200.00 + 1.00/unit	220 + 1.00/unit

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**FEES AND CHARGES - PUBLIC HEALTH**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Swimming Pools: Semi-Public/Public Operation:</b>		
Year Round Pool	200.00	220.00
Each additional body of water	50.00	55.00
Seasonal Pool	100.00	110.00
Each additional body of water	50.00	55.00
Year Round Spa/Whirlpool	50.00	55.00
Tanning Permit (1-10 beds)	100.00	110.00
Tanning Permit (more than 10 beds)	150.00	165.00
Tattoo/Body Art	150.00	165.00
Environmental Health Assessment (1 hour minimum)	50.00	55.00
Special Pet	75.00	85.00

Reimbursement for public health nursing services is based on Medicaid allowable fees as well as the cost of lab fees associated with the service provided. Fees may vary depending on Medicaid reimbursement rate changes.

NDCC 23-24-08 Boards of Health Powers & Duties: Except when in conflict with a local ordinance or a civil service rule within the board of health jurisdiction, each board of health may establish by rule, a schedule of reasonable fees that may be charged for services rendered. Services may not be withheld due to inability to pay any fees established under this subsection.

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**FEES AND CHARGES - PUBLIC WORKS SERVICE OPERATIONS**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Forestry:</b>		
Tree Trimmers License	75.00	75.00
Arborist Certification Test	75.00	75.00
Private Property Technical Svc	50.00/hr (minimum fee)	50.00/hr (minimum fee)
Firewood Sales	10.00/ton	Free
Forestry Wood Chipper Mulch Single Grind	Eliminate	Free
Forestry Wood Chipper Bulk (Over 1 Ton)	Eliminate	Free
Saw Logs	150.00/1,000 board ft	Free
Aerial Lift Truck w/Chipper Body	83.00/hr	83.00/hr
Log Truck w/Crane	85.00/hr	85.00/hr
Wood Chipper-Bandit	75.00/hr	75.00/hr
Chipper Truck	35.00/hr	35.00/hr
Stump Router	150.00/hr	150.00/hr
Fee - Miror Site Plan Review	New	50.00
Fee - Site Plan Review	150.00	150.00
Fee - Adm Service Fee (Weed Cutting)	60.00	60.00
<b>Roads &amp; Streets:</b>		
Asphalt Repair	bill actual	bill actual
<b>Equipment Rental:</b>		
Compact Pickup	11.00/day	11.00/day
1/2 Ton Pickup	11.00/day	11.00/day
3/4 Ton Pickup	11.00/day	11.00/day
1 Ton Pickup	11.00/day	11.00/day
Tandem Axle Dump Truck	86.00/hr	86.00/hr
Tandem Axle Dump Truck w/Sander & Plow	90.00/hr	90.00/hr
Tandem Axle Dump Truck w/Sander	86.00/hr	86.00/hr
Single Axle Dump Truck	85.00/hr	85.00/hr
Single Axle Dump Truck w/Sander	93.00/hr	93.00/hr
Single Axle Dump Truck w/Sander & Plow	106.00/hr	106.00/hr
Motor Grader	75.00/hr	75.00/hr
Front End Loader w/Bucket	65.00/hr	65.00/hr
Front End Loader w/Snow Plow	80.00/hr	80.00/hr
Front End Loader w/8 ft Snow Blower	250.00/hr	250.00/hr
Skid Steer w/Bucket	60.00/hr	60.00/hr
Asphalt Saw w/Skid Steer	160.00/hr	160.00/hr
Snow Blower w/Skid Steer	110.00/hr	110.00/hr
Utility Trailer	7.00/hr	7.00/hr
Sweeper	105.00/hr	105.00/hr
Paver	250.00/hr	250.00/hr
Roller (Small)	140.00/hr	140.00/hr
Roller (Large)	185.00/hr	185.00/hr
Air Compressor	15.00/hr	15.00/hr
Disc	35.00/hr	35.00/hr
Self Propelled Broom 8 ft	120.00/hr	120.00/hr

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**FEES AND CHARGES - PUBLIC WORKS SERVICE OPERATIONS**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
Service Truck	35.00/hr	35.00/hr
Chip Spreader	120.00/hr	120.00/hr
Oil Distributor	75.00/hr	75.00/hr
Truck-mounted Generator	95.00/hr	95.00/hr
Backhoe	85.00/hr	85.00/hr
Mower w/Tractor 72" and Below	35.00/hr	35.00/hr
Broom w/Tractor 60" and Below	31.00/hr	31.00/hr
Snow Blower w/Tractor 48" and Below	34.00/hr	34.00/hr
Generator 4000kw & Less	5.00/hr	5.00/hr
Generator 4001kw & More	28.00/hr	28.00/hr
Loop Saw	Eliminate	Eliminate
Barricades	2.00/day/barricade	2.00/day/barricade
Paint Striper	5.00/hr	5.00/hr
Concrete Saw	20.00/hr	20.00/hr
Aerial Lift Truck	120.00/hr	120.00/hr
Farm Tractor w/Mower	95.00/hr	95.00/hr
*Plus labor - Average Costs of Department Payroll		
Infrastructure Damage Claim Requests Will Include Replacement Costs of Infrastructure Plus Labor		
Landfill Franchise Fee - Internal Charge	4.00 per ton	4.00 per ton
<b>Street Lights:</b>		
Residential w/Lights	11.36	12.61
Residential w/o Lights	4.74	5.99
Rental Units - Apartments	11.36/4.74	12.61/5.99
Commercial - Other	15.92/9.89	17.67/10.98
*Plus labor - Average Costs of Department Payroll		
Infrastructure Damage Claim Requests Will Include Replacement Costs of Infrastructure Plus Labor		
Small Cell Site Annual Fee	200.00	220.00
<b>Solid Waste:</b>		
Commercial/Non-resident With Scale Installation		
<b>Special Fees:</b>		
Furniture and Major Appliances - Resident	10.00	15.00
Furniture and Major Appliances - Non-resident	20.00	25.00
Refrigerated Appliances - Resident	20.00	20.00
Refrigerated Appliances - Non-resident	30.00	30.00
Tires:		
14" to 20"	6.00, 12.00 with rim	6.00, 12.00 with rim
Semi Truck Tire	20.00, 50.00 with rim	20.00, 50.00 with rim
Tractor Tire	75.00	75.00
Antifreeze - Resident	10 gals or more \$0.25/gallon	10 gals or more \$0.25/gallon
Antifreeze - Non-Resident	\$0.25/gallon	\$0.25/gallon
Used Enging Oil - Resident	10 gals or more \$0.25/gallon	10 gals or more \$0.25/gallon
Used Engine Oil - Non-Resident	\$0.25/gallon	\$0.25/gallon

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**FEES AND CHARGES - PUBLIC WORKS SERVICE OPERATIONS**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
Car Body - Resident	25.00 each	25.00 each
Car Body - Non-resident	30.00 each	30.00 each
Trailer Homes - Resident	1,200.00	1,300.00
Trailer Homes - Non-resident	1,350.00	1,500.00
Camper	500.00	750.00
Boat	100.00	125.00
Entry Shed - Site 1	150.00	175.00
Entry Shed - Site 4	125.00	150.00
Asbestos	61.00/ton + 80.00 loader fee	67.00/ton + 100.00 loader fee
Large Animals - Non-resident	50.00 each	55.00
Small Animals - Resident	10.00 each	10.00 each
Small Animals - Non-resident	10.00 each	10.00 each
Vehicle Weighing/Other Scale Usage		
Resident	20.00 each	20.00 each
Non-resident	25.00 each	25.00 each
Commercial	25.00 each	25.00 each
Loading Fee for Compost or Wood Chips	80.00 for 4 loads/25 single	100.00 for 4 loads/30 single
Fluorescent Lamps 4 ft in Length and Under	1.10	1.20
Fluorescent Lamps 5 ft and Over in Length	1.65	1.75
U-shaped and Circular Fluorescent Lamps	3.30	3.40
High Intensity Discharge Lamps	3.30	3.40
Compact Fluorescent Lamps With Ballasts	1.65	1.75
PCB Ballasts	5.50	5.60
PCB Capacitor	12.65	12.75
Unstable Reactive/Pound	12.50	13.00
Waste Reactive/Pound	11.26	11.84
Oxidizers (Class I & II) Per Pound	3.18	3.35
Organic Peroxides (Class I) Per Pound	11.26	11.84
Flammables (Including Solvent, Aerosol) Per lb	3.18	3.35
Flammables (Oil-based Paint/Stain) Per Gallon	2.31	2.43
Corrosives Per Pound	3.18	3.35
Toxics Per Pound	3.18	3.35
Paint (Water Based) Per Gallon	1.74	1.83
Unknowns (Liquid/Solid) Per Pound	3.18	3.35
Electronics Per Pound	0.39	0.44
<b>Collection Fees:</b>		
Residential-96 Gallon Container	17.58	18.78
Single Sort Recycling	7.33	8.08
Combined Waste Collection Fee w/Curbside SS Recycling	24.91	26.86
Residential-96 Gallon Container Who Opted Out of Curbside Recycling in 2013	17.58	18.78
2nd Residential-96 Gallon Container (50% rate of regular collection fee - 12 month minimum commitment)	8.79	9.39

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**FEES AND CHARGES - PUBLIC WORKS SERVICE OPERATIONS**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
2nd Container Delivery/Service Fee (One-Time Charge)	50.00	50.00
Bulk Item Collections Fee (Up to 5 items)	\$20 + Cost of Disposal	\$25 + Cost of Disposal
Dumpsters - 1X		
1 CY \$43.08 Pickup plus \$9.00/yd	59.47	63.05
1.5 CY	64.42	68.30
2 CY	69.37	73.55
3 CY	79.27	84.05
4 CY	89.17	94.55
6 CY	108.97	115.55
8 CY	128.77	136.55
Dumpsters - 2X \$43.08 Pickup plus \$9.00/yd times 2		
1 CY	118.94	126.10
1.5 CY	128.84	136.60
2 CY	138.74	147.10
3 CY	158.54	168.10
4 CY	178.34	189.10
6 CY	217.94	231.10
8 CY	257.54	273.10
Dumpsters - 3X \$43.08 Pickup plus \$9.00/yd times 3		
1 CY	178.41	189.15
1.5 CY	193.26	204.90
2 CY	208.11	220.65
3 CY	237.81	252.15
4 CY	267.51	283.65
6 CY	326.91	346.65
8 CY	386.31	409.65
<b>Disposal Fees:</b>		
Mimumum Dumping Fee	6.00	6.00
Unsecured Loads	25.00	25.00
Inert Waste	45.00	50.00
Subtitle D Pit	61.00	67.00
Trees and Wood Waste	25.00	40.00
Sump and Grease Trap Waste	61.00	85.00
Contaminated Soil	75.00	85.00
<b>Landfill Commercial Account:</b>		
Inspections Landfill Site Surcharge	2.00	2.00
Set Up Fee	10.00	10.00
Minimum Monthly Charge	5.00	5.00
Hauler's License	1,000/year	1,000/year
Solid Waste Overflow Surcharge (Ord 8-07-06.2)	20.00	25.00
Dumpster Changeout Charge (Ord 8-07-06.2)	80.00	85.00

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**FEES AND CHARGES - PUBLIC WORKS SERVICE OPERATIONS**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Equipment Rental:</b>		
Excavator	65.00/hr	65.00
Scraper	280.00/hr	450.00
Dozer	140.00/hr	215.00
Side Load Garbage Truck	45.00/hr	45.00
Front & Rear Load Garbage Truck	39.00/hr	39.00
Tubgrinder	320.00/hr	365.00
Farm Tractor w/Seeder	70.00/hr	70.00
Water Truck - 2500 Gal	50.00/hr	50.00
Compost	5.00/cy	Free
Tub Grinder Wood Chips Single Grind (Volume Under 1 Ton or Less Than 6 cy)	Free	Free
Tub Grinder Wood Chips Single Grind (Bulk Over 1 Ton or More Than 6 cy)	Free	Free
Tub Grinder Double Grind Wood Chips (Volume Under 1 Ton or Less Than 6 cy)	30.00/ton	30.00
Tub Grinder Double Grind Wood Chips (Bulk Over 1 Ton or More Than 6 cy)	5.00/cy	5.00
	30.00/ton	30.00
	30.00/ton or 5.00/cy	30.00/ton or 5.00/cy
*Plus Labor - Average Costs of Department Payroll		
<b>Fleet Service:</b>		
Mechanic Labor	110.00	128.00
In-field Fleet Labor	165.00	192.00
Passenger Vehicle Rental	11.00	12.00
NSF Charge	30.00	30.00

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**FEES AND CHARGES - PUBLIC WORKS UTILITY OPERATIONS**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Monthly Utility Bill Fees:</b>		
Surcharge Water Curb Stop Repair		
Single and Multi-family up to 4 units, Not on Private Drive	1.50	1.60
Returned Payment Fee	30.00	30.00
Credit Card Fees	passed to customer	passed to customer
<b>Monthly Water Base Rate:</b>		
5/8" Meter	10.11	10.41
3/4" Meter	12.70	13.08
1" Meter	17.88	18.42
1.5" Meter	30.82	31.74
2" Meter	46.35	47.74
3" Meter	95.54	98.41
4" Meter	160.26	165.06
6" Meter	354.42	365.05
8" Meter	419.13	431.70
10" Meter	1,092.21	1,124.97
<b>Water Usage Rate Per Unit Added to Base (748 gallons per unit):</b>		
Single Family		
1-8 Units	1.75	1.80
9-16 Units	4.79	4.93
17-24 Units	6.16	6.34
25 Units and Above	7.86	8.10
Multi-family (2 Dwelling Units and Above)	2.15	2.21
Non-residential	2.97	3.06
<b>Monthly Sewer Rates: Base Rate</b>		
5/8" Meter	7.51	7.69
3/4" Meter (All Single Family are Set to the 3/4" Meter Fee)	11.26	11.54
1" Meter	18.75	19.22
1.5" Meter	37.53	38.46
2" Meter	60.02	61.52
3" Meter	131.33	134.61
4" Meter	225.11	230.74
6" Meter	506.52	519.18
8" Meter	600.31	615.32
10" Meter	1,575.82	1,615.21
Additional Surcharge for Backup Coverage (not on private drives)	0.30	0.30

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**FEES AND CHARGES - PUBLIC WORKS UTILITY OPERATIONS**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Sewer Usage Rate Per Unit Added to Base (748 Gallons Per Unit):</b>		
Single Family	3.08	3.16
Multi-family (2 Dwelling Units and Above)	5.00	5.14
Non-residential	4.99	5.13
<b>Monthly Stormwater Rates:</b>		
Single Family Flat Rate Based on Assessed Square Footage (ASF)		
Property < 8,000 (ASF)	1.54	1.54
Property 8,001-16,000 ASF	3.09	3.09
Property Over 16,001 ASF	4.63	4.63
Multifamily up to 4 Units, Each Unit	1.54	1.54
Multifamily 5 Units and Above and Non-residential.		
Fee per 1,000 sq ft of Impervious Hard Surface	0.51	0.51
<b>Water:</b>		
Delinquent Turn on Service (Mon-Fri 8am-4pm)		
Office and Field Cost	75.00	75.00
Delinquent Turn on Service (After Hours) Office		
and Field Cost	150.00	150.00
<b>Service Order Charge:</b>		
Service Call Scheduled at Least One Day in		
Advance (Per Trip)	New	no charge
Service Calls - Same Day Response (Per Trip)	New	50.00
Service Call After Hours (Per Trip)	New	100.00
Curbstop Turn On/Off (For Interior Home Valve Repair by Homeowner)		
Scheduled at Least One Day in Advance	no charge	Eliminate
Curbstop Turn Off/On Same Day Normal		
Business Hrs	35.00	Eliminate
Curbstop Turn Off/On Return Trip Normal		
Business Hrs	35.00	Eliminate
Curbstop Turn on or Turn Off for Work on Home/Business		
After Hours Service (Per Trip)	100.00	Eliminate
Customer Requested Meter Check Due to		
Disputed Meter Reading	50.00	50.00
If Equipment Failure is Identified	fee waived	fee waived
1st Scheduled Service Call on Issue in Home		
First Hour	no charge	no charge
Additional Scheduled Service Calls on		
Same Issue (Per Hr)	50.00	50.00
Unscheduled Service Calls - Same Day		
Response	50.00	Eliminate

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**FEES AND CHARGES - PUBLIC WORKS UTILITY OPERATIONS**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
Additional Service Calls to Address Abused Equipment (Time on Site per Hour and Materials Billed)	50.00	50.00
Repair Frozen Meters (Per Hour Plus Materials)	50.00	50.00
Install/Remove Lawn Meters	50.00	50.00
Hydrant Hookups	50.00	50.00
<b>Hydrant Water Sales:</b>		
Sale of Water From Hydrant Hookup (Per Gallon)	0.01	0.01
Hydrant Meter Rental (3-inch meter) Per Day	5.60	5.75
Hydrant Meter Rental (5/8-inch meter) Per Day	1.20	1.25
<b>Bulk Water Sales:</b>		
Bulk Water Sale Credit Card Minimum Fee	Eliminate	No Charge
Bulk Water Prepayment Fob	15.00	15.00
Bulk Water Sales to Fill Tanks Per Gallon	0.01	0.01
<b>Meter and Installation Costs:</b>		
Cost for 3/4" to 2" Water Meter, Meter Read Transmitters, Parts are Based on Actual Cost + 25% Markup & Tax.		
3/4" - 2" Meter Read Transmitter Installation	50.00	50.00
Cost for 3" to 6" Water Meter, Meter Read Transmitters, Parts are Based on Actual Cost + 10% Markup & Tax.		
3" to 6" Meter Read Transmitter Installation	50.00	50.00
3/4" and 1" Water Connection Fee	55.00	55.00
1.5" Water Connection Fee	65.00	65.00
2" Water Connection Fee	105.00	105.00
<b>Tapping Fees Water &amp; Sewer:</b>		
Water Tapping Fee Up to 2"	Eliminate	Eliminate
Water 3'-6'	500.00	500.00
Water 8"-12"	800.00	800.00
Sewer 8"-12" Clay Tile	600.00	600.00
Sewer 8"-12" - Concrete	800.00	800.00
Sewer 4"- 6" PVC	150.00	150.00
Sewer 4"- 6" Non-PVC	275.00	275.00
<b>Stormwater: New Construction:</b>		
Stormwater Construction Site Management Permit		
Small Site, Less Than 10,000sf	55.00	55.00
Large Site, 10,001 to 20,000sf	110.00	110.00
Large Site Over 20,000 sf Disturbed (per sq ft)	0.01	0.01
Residential Reissuance After 180 Days	27.50	No Charge
Reissue Large Site Permit at 50% of Original Fee After 18 Months	55.00	No Charge

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**FEES AND CHARGES - PUBLIC WORKS UTILITY OPERATIONS**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Testing</b>		
<b>Lab Testing:</b>		
Swimming Pool Testing*	45.00	45.00
Up to 12 Prepaid Tests For Individual Pool Open Year Round**	420.00	420.00
Up to 4 Prepaid Tests For Individual Pool Open Only Months**	140.00	140.00
*Environmental Health Division of Public Health Performs the Sampling		
**Prepayment Due February 1st, or Tests are Billed Individually		
<b>Wastewater:</b>		
Surcharge Industrial User High Strength (Over 300Mg/L)*	*over 300Mg/L	*over 300Mg/L
Per 1,000 lbs BOD	280.00	280.00
Per 1,000 lbs SS	280.00	280.00
Sewer Waste Hauled to Treatment Plant Per 1,000 Gallons	87.00	87.00
Inadequate Grease Control Monthly Surcharge*	150.00	150.00
*Utility will not accept backup claims for industry with inadequate grease control. Backup surcharge will be removed and grease surcharge will be in effect until the issue is resolved.		
Industrial Pretreatment Reinspection Fee	New	50.00
Annual Permitted Industrial User Sampling, Lab Testing, & Inspection Fee (\$150 / 12 = \$12.50 billed monthly)	New	150.00
<b>Capital Charges- At Time of Development Capital Charge is Based for Residential at 3/4" and Commercial at 2". Capital Charge at Time of Building Permit is a True up Based on Actual Meter Size.</b>		
<b>Water Treatment:</b>		
3/4" Meter	1,252.00	1,252.00
1" Meter	2,087.00	2,087.00
1.5" Meter	4,174.00	4,174.00
2" Meter	6,678.00	6,678.00
3" Meter	14,607.00	14,607.00
4" Meter	25,040.00	25,040.00
6" Meter	56,340.00	56,340.00
8" Meter and Above	based on city review	based on city review

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**FEES AND CHARGES - PUBLIC WORKS UTILITY OPERATIONS**


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<b>SERVICE</b>	<b>2025 FEE</b>	<b>2026 FEE</b>
<b>Water Transmission:</b>		
3/4" Meter	1,833.00	1,833.00
1" Meter	3,055.00	3,055.00
1.5" Meter	6,110.00	6,110.00
2" Meter	9,776.00	9,776.00
3" Meter	21,385.00	21,385.00
4" Meter	36,660.00	36,660.00
6" Meter	82,485.00	82,485.00
8" Meter and Above	based on city review	based on city review
<b>Wastewater Treatment:</b>		
3/4" Meter	852.00	852.00
1" Meter	1,420.00	1,420.00
1.5" Meter	2,840.00	2,840.00
2" Meter	4,544.00	4,544.00
3" Meter	9,940.00	9,940.00
4" Meter	17,040.00	17,040.00
6" Meter	38,340.00	38,340.00
8" Meter and Above	based on city review	based on city review
<b>Wastewater Conveyance:</b>		
3/4" Meter	700.00	700.00
1" Meter	1,167.00	1,167.00
1.5" Meter	2,334.00	2,334.00
2" Meter	3,734.00	3,734.00
3" Meter	8,167.00	8,167.00
4" Meter	14,000.00	14,000.00
6" Meter	31,500.00	31,500.00
8" Meter and Above	based on city review	based on city review
<b>Water &amp; Wastewater Combined:</b>		
3/4" Meter	4,637.00	4,637.00
1" Meter	7,729.00	7,729.00
1.5" Meter	15,458.00	15,458.00
2" Meter	24,732.00	24,732.00
3" Meter	54,099.00	54,099.00
4" Meter	92,740.00	92,740.00
6" Meter	208,665.00	208,665.00
8" Meter and Above	based on city review	based on city review

**CITY OF BISMARCK, ND**

**2026 Budget**

**New FTE Requests**

Emergency Preparedness Specialist (Grade_), Salary (\$22,717), Benefits (\$9,032)	FTE
Fund Source	(All)

2025 FTE REQUESTS	Quantity Requested	Requested Amount	Quantity Approved	Approved Amount
<b>General</b>	12.5	\$ 1,234,414	6.5	\$ 582,621
Administration	1.5	\$ 153,508	1.5	\$ 153,508
Engagement Officer (Grade 16) Salary (\$65,623), Benefits (\$29,896), Pension (\$6,825)	1	\$ 102,344	1	\$ 102,344
Communications Officer (Grade 16) Salary (\$65,622), Benefits (\$29,879), Pension (\$6,824)	0.5	\$ 51,164	0.5	\$ 51,164
Finance	1	\$ 119,281	0	\$ -
Senior Systems Administrator Grade 20 - (Salary \$79,955), Benefits (\$31,011), Pension (\$8,315)	1	\$ 119,281	0	\$ -
Fire	2	\$ 210,788	0	\$ -
Firefighter Grade 17 Salary (\$68,945), Benefits (\$26,431), Pension (\$10,018)	2	\$ 210,788	0	\$ -
Human Resources	2	\$ 220,964	2	\$ 220,964
Senior HR Generalist Grade 19 - Salary (\$76,102), Benefits (\$30,693), Pension (\$7,915)	1	\$ 114,711	1	\$ 114,711
HR Resources Generalist Grade 17 - Salary (\$68,945), Benefits (\$30,137), Pension (\$7,170)	1	\$ 106,253	1	\$ 106,253
Municipal Court	1	\$ 88,426	0	\$ -
Deputy Clerk Grade 12 - Salary (\$53,860), Benefits (\$28,964), Pension (\$5,601)	1	\$ 88,426	0	\$ -
Police	2	\$ 162,860	1	\$ 81,430
Records Technician (Grade 10) Salary (\$48,794), Benefits (\$25,545), Pension (\$7,090)	1	\$ 81,430	1	\$ 81,430
Impound Technician (Grade 10) Salary (\$48,794), Benefits (\$25,545), Pension (\$7,090)	1	\$ 81,430	0	\$ -
Public Health	1	\$ 31,686	1	\$ 31,686
Emergency Preparedness Specialist (Grade_), Salary (\$22,717), Benefits (\$9,032)	1	\$ 31,686	1	\$ 31,686
Attorney	2	\$ 246,901	1	\$ 95,033
Legal Assistant Grade 14 Salary (\$59,451), Benefits (\$29,399), Pension (\$6,183)	1	\$ 95,033	1	\$ 95,033
Attorney Grade 23 Salary (\$107,530), Benefits (\$33,154), Pension (\$11,183)	1	\$ 151,868	0	\$ -
Roads & Streets	4	\$ 382,040		\$ -
Public Works - Service Operations	4	\$ 382,040		\$ -
Heavy Equipment Operator Grade 14, Salary (\$59,450), Benefits (\$25,326), Pension (\$6,183)	4	\$ 382,040		\$ -
Water Utility	1	\$ 87,707	1	\$ 87,707
Public Works - Utility Operations	1	\$ 87,707	1	\$ 87,707
Water Plant Operator I Grade 12 Salary (\$53,860), Benefits (\$26,020), Pension (\$7,826)	1	\$ 87,707	1	\$ 87,707
<b>Grand Total</b>	<b>17.5</b>	<b>\$ 1,704,161</b>	<b>7.5</b>	<b>\$ 670,328</b>

**CITY OF BISMARCK, ND**  
**2026 Budget**  
**Base (Ongoing) Priority Initiatives**

Type	Ongoing
Fund Source	(All)

2025 OPERATING / BASE INCREASE REQUESTS	Quantity Requests	Requested Amount	Quantity	Approved Amount
<b>General</b>	<b>70.0</b>	<b>\$ 1,567,601</b>	<b>37.8</b>	<b>\$ 1,446,865</b>
<b>Administration</b>	<b>5.0</b>	<b>\$ 111,200</b>	<b>4.0</b>	<b>\$ 91,200</b>
Administration	5.0	\$ 111,200	4.0	\$ 91,200
Increase to Base - League of Cities Membership	1.0	\$ 38,000	1.0	\$ 38,000
Envisio	1.0	\$ 32,000	1.0	\$ 32,000
Contingeny Funding - Emergency Sheltering	1.0	\$ 10,000	1.0	\$ 10,000
AI-Based Chat Solution	1.0	\$ 20,000	0.0	\$ -
ADA Website Manager	1.0	\$ 11,200	1.0	\$ 11,200
<b>Dakota Media Access</b>	<b>1.0</b>	<b>\$ 47,754</b>	<b>1.0</b>	<b>\$ 47,754</b>
Dakota Media Access	1.0	\$ 47,754	1.0	\$ 47,754
Annual Increase for Operations Budget	1.0	\$ 47,754	1.0	\$ 47,754
<b>Finance</b>	<b>7.0</b>	<b>\$ 452,000</b>	<b>7.0</b>	<b>\$ 452,000</b>
<b>IT/GIS</b>	<b>5.0</b>	<b>\$ 395,000</b>	<b>5.0</b>	<b>\$ 395,000</b>
Entra Log Analytics Workspace	1.0	\$ 10,000	1.0	\$ 10,000
Badge Tap Authentications Solution - CJIS Request - MFA for Windows Login	1.0	\$ 20,000	1.0	\$ 20,000
Privileged Account Manangement Solution (PAM)	1.0	\$ 28,000	1.0	\$ 28,000
New World Upgrade to Cloud Hosting	1.0	\$ 110,000	1.0	\$ 110,000
Trakit Replacement to Cloud Hosting	1.0	\$ 227,000	1.0	\$ 227,000
<b>Assessing</b>	<b>2.0</b>	<b>\$ 57,000</b>	<b>2.0</b>	<b>\$ 57,000</b>
Postage for Assessment Notices	1.0	\$ 20,000	1.0	\$ 20,000
EagleView Cloud - Imagery - 3 in - Certified	1.0	\$ 37,000	1.0	\$ 37,000
<b>Fire</b>	<b>25.0</b>	<b>\$ 167,100</b>	<b>11.8</b>	<b>\$ 130,500</b>
<b>Fire</b>	<b>25.0</b>	<b>\$ 167,100</b>	<b>11.8</b>	<b>\$ 130,500</b>
Base Increase - Repair and Maintenance of Vehicles	1.0	\$ 60,000	1.0	\$ 60,000
Verizon Connect	1.0	\$ 5,600	0.0	\$ -
Utilities Base - Water Sewer	1.0	\$ 2,000	0.0	\$ -
Utilities Base - Electricity	1.0	\$ 5,200	0.0	\$ -
Utilities Base - Natural Gas	1.0	\$ 3,500	0.0	\$ -
Turnout Gear	1.0	\$ 7,000	1.0	\$ 7,000
Base Increase - Software Licensing	1.0	\$ 22,500	1.8	\$ 40,500
State Fire and Tornado	1.0	\$ 2,000	1.0	\$ 2,000
Base Increase - Training - Airfare	1.0	\$ 3,000	1.0	\$ 3,000
Base Increase - Training - Lodging	1.0	\$ 3,000	1.0	\$ 3,000
Base Increase - Training - Conference Registration	1.0	\$ 2,500	1.0	\$ 2,500
Base Increase - Training - Meals	1.0	\$ 750	1.0	\$ 750
Base Increase - Training - Rental Car	1.0	\$ 750	1.0	\$ 750
Office Small Equipment	1.0	\$ 6,000	1.0	\$ 6,000

**CITY OF BISMARCK, ND**  
**2026 Budget**  
**Base (Ongoing) Priority Initiatives**

2025 OPERATING / BASE INCREASE REQUESTS	Quantity Requests	Requested Amount	Quantity	Approved Amount
Lawn Care	1.0	\$ 5,000	1.0	\$ 5,000
Base Increase - Fire Station 6 - Service Contract	1.0	\$ 5,000	0.0	\$ -
Base Increase - Fire Station 6 - State Fire and Tornado	1.0	\$ 2,750	0.0	\$ -
Base Increase - Fire Station 6 - Telephone	1.0	\$ 500	0.0	\$ -
Base Increase - Fire Station 6 - Office Supplies	1.0	\$ 500	0.0	\$ -
Base Increase - Fire Station 6 - Office Small Equipment	1.0	\$ 1,050	0.0	\$ -
Base Increase - Fire Station 6 - Janitorial	1.0	\$ 2,000	0.0	\$ -
Base Increase - Fire Station 6 - R/M Building Equipment	1.0	\$ 8,000	0.0	\$ -
Base Increase - Fire Station 6 - Water	1.0	\$ 4,500	0.0	\$ -
Base Increase - Fire Station 6 - Electricity	1.0	\$ 9,000	0.0	\$ -
Base Increase - Fire Station 6 - Natural Gas	1.0	\$ 5,000	0.0	\$ -
<b>Municipal Court</b>	<b>1.0</b>	<b>\$ 6,000</b>	<b>1.0</b>	<b>\$ 6,000</b>
Municipal Court	1.0	\$ 6,000	1.0	\$ 6,000
Judicial Fees for substitute judges (100-165-120-4320-350)	1.0	\$ 6,000	1.0	\$ 6,000
<b>Police</b>	<b>26.0</b>	<b>\$ 708,047</b>	<b>8.0</b>	<b>\$ 643,911</b>
Police	26.0	\$ 708,047	8.0	\$ 643,911
Auto Insurance	1.0	\$ 5,000	1.0	\$ 5,000
Gasoline	2.0	\$ 121,000	1.0	\$ 120,000
Natural Gas	1.0	\$ 1,500	0.0	\$ -
Axon Draft One - Drone Sense	1.0	\$ 6,116	1.0	\$ 6,116
Starchase - 12 month subscription GPS Tracking	1.0	\$ 995	0.0	\$ -
Software and parachute refresh	1.0	\$ 10,760	0.0	\$ -
Annual Salary OT (based on \$80k salary)	1.0	\$ 10,566	0.0	\$ -
Maintenance of Vehicle	1.0	\$ 1,000	0.0	\$ -
Repair/Mtce - Vehicles	1.0	\$ 100,000	1.0	\$ 100,000
Electricity	1.0	\$ 11,000	1.0	\$ 11,000
Cell Phones / CiraSync (Added in 2025 IT)	1.0	\$ 54,604	1.0	\$ 54,604
Uniforms	1.0	\$ 4,200	0.0	\$ -
Software Upgrade/Maintenance / Faro Zero 3D Software	1.0	\$ 11,101	1.0	\$ 11,101
Small Tools Equipment	1.0	\$ 8,000	0.0	\$ -
Subscriptions/Publications	1.0	\$ 1,000	0.0	\$ -
Professional Certifications	1.0	\$ 3,050	0.0	\$ -
Water/Sewer	1.0	\$ 3,000	0.0	\$ -
Electricity/AC	1.0	\$ 3,500	0.0	\$ -
Rpr./Mtce/Bldg - AC	1.0	\$ 1,500	0.0	\$ -
Rpr./Mtce/Veh - AC	1.0	\$ 1,100	0.0	\$ -
Uniforms - AC	1.0	\$ 1,150	0.0	\$ -
Small Tools Equipment - AC	1.0	\$ 1,950	0.0	\$ -
Gasoline - AC	1.0	\$ 9,300	0.0	\$ -
Axon Draft One - Draft One and ERA Leaders	1.0	\$ 336,090	1.0	\$ 336,090
Therapy K-9 - Annual Insurance	1.0	\$ 565	0.0	\$ -

**CITY OF BISMARCK, ND**  
**2026 Budget**  
**Base (Ongoing) Priority Initiatives**

2025 OPERATING / BASE INCREASE REQUESTS	Quantity Requests	Requested Amount	Quantity	Approved Amount
Public Health	5.0	\$ 75,500	5.0	\$ 75,500
Public Health	5.0	\$ 75,500	5.0	\$ 75,500
Software Programs HIPAA Compliance	1.0	\$ 8,000	1.0	\$ 8,000
Software Microsoft Licenses	1.0	\$ 3,000	1.0	\$ 3,000
Software Electronic Health Record (CHAMP)	1.0	\$ 17,000	1.0	\$ 17,000
Vaccine Supplies - COVID-19 Vaccine Supplies	1.0	\$ 27,500	1.0	\$ 27,500
Vaccine Supplies - Children	1.0	\$ 20,000	1.0	\$ 20,000
<b>Roads &amp; Streets</b>	<b>5.0</b>	<b>\$ 379,636</b>	<b>5.0</b>	<b>\$ 379,636</b>
Public Works - Service Operations	5.0	\$ 379,636	5.0	\$ 379,636
Roads & Streets	1.0	\$ 247,815	1.0	\$ 247,815
Migrate away from Assest Works (Possibly a program that works for multiple Divisions)	0.0	\$ -	0.0	\$ -
Increase	1.0	\$ 247,815	1.0	\$ 247,815
Forestry	1.0	\$ 87,755	1.0	\$ 87,755
Increase	1.0	\$ 87,755	1.0	\$ 87,755
Forestry / Boulevard Trees	1.0	\$ 6,500	1.0	\$ 6,500
Increase	1.0	\$ 6,500	1.0	\$ 6,500
Forestry / Weeds	1.0	\$ 5,566	1.0	\$ 5,566
Increase	1.0	\$ 5,566	1.0	\$ 5,566
Roads & Streets, Landfill, Utility Ops	1.0	\$ 32,000	1.0	\$ 32,000
Migrate to Verizon Connect and Fleet Path (Or a similar Software Package) - Replace Compus Track Software	1.0	\$ 32,000	1.0	\$ 32,000
SW Disposal				
Public Works - Service Operations	2.0	\$ 20,500	2.0	\$ 20,500
Roads & Streets, Landfill, Utility Ops	2.0	\$ 20,500	2.0	\$ 20,500
Migrate to Verizon Connect and Fleet Path (Or a similar Software Package) - Replace Compus Track Software	2.0	\$ 20,500	2.0	\$ 20,500
Sanitary Sewer	1.0	\$ 15,000	1.0	\$ 15,000
Public Works - Utility Operations	1.0	\$ 15,000	1.0	\$ 15,000
(blank)	1.0	\$ 15,000	1.0	\$ 15,000
Industrial Pretreatment Software Program	1.0	\$ 15,000	1.0	\$ 15,000
<b>Grand Total</b>	<b>78.0</b>	<b>\$ 1,982,737</b>	<b>45.8</b>	<b>\$ 1,862,001</b>

**CITY OF BISMARCK, ND**

**2026 Budget**

**Recurring Costs for Review**

Type	Recurring
Fund Source	(All)

<b>2025 OPERATING EXPENSES - RECURRING</b>	<b>Quantity Requested</b>	<b>Requested Amount</b>	<b>Quantity Approved</b>	<b>Approved Amount</b>
<b>General</b>	<b>62</b>	<b>2,411,054</b>	<b>61</b>	<b>2,380,554</b>
<b>Administration</b>	<b>5</b>	<b>135,000</b>	<b>5</b>	<b>135,000</b>
Employee Parking Ramp Fees	1	50,000	1	50,000
Missouri Valley Coalition on Homeless People	1	5,000	1	5,000
Human Relations Committee Contribution	1	5,000	1	5,000
GO! Bismarck Mandan Local Foods Coordinator Contribution	1	10,000	1	10,000
Arts and Culture Grant	1	65,000	1	65,000
<b>Engineering</b>	<b>3</b>	<b>80,000</b>	<b>3</b>	<b>80,000</b>
Engineering Consultants	1	50,000	1	50,000
Street Improvement Construction - Contingency	1	15,000	1	15,000
Software Upgrade/Maintain - Project Management Software	1	15,000	1	15,000
<b>Fire</b>	<b>6</b>	<b>345,000</b>	<b>6</b>	<b>345,000</b>
Gear/Uniform for the Replacement Firefighters	5	35,000	5	35,000
Overtime Hour Reduction	1	310,000	1	310,000
<b>Human Resources</b>	<b>2</b>	<b>75,000</b>	<b>2</b>	<b>75,000</b>
Knowledge Management Transfer Program	1	25,000	1	25,000
Leadership Development Program	1	50,000	1	50,000
<b>Municipal Court</b>	<b>1</b>	<b>700,000</b>	<b>1</b>	<b>700,000</b>
Prisoner Care	1	700,000	1	700,000
<b>Police</b>	<b>45</b>	<b>1,076,054</b>	<b>44</b>	<b>1,045,554</b>
Towing	1	60,000	1	60,000
Overtime	1	60,000	1	60,000
Vehicle - Ford Police Interceptor Utility SSP7-7 C (Replacement)	6	-	6	-
Ammunition/Weapons	6	18,000	6	18,000
Vehicle - Chevrolet Tahoe ND State Contract SSP7-6 (Replacement)	1	62,570	1	62,570
Vehicle- CPC Contract #18.3 VHL (Contracted Vehicles had not been determined)	3	180,000	3	180,000
Computer Small Equipment (GETAC)	3	15,000	3	15,000
License Plate Reader System	1	30,500	0	-
Small Tools/Equipment (Patrol Vehicles)	6	8,202	6	8,202
Equipment Changeover (Patrol Vehicles)	6	76,620	6	76,620
Equipment Changeover (Detective Vehicles)	3	8,100	3	8,100
Equipment Changeover ( Patrol Sgt Vehicles)	1	25,065	1	25,065

**CITY OF BISMARCK, ND**

**2026 Budget**

**Recurring Costs for Review**

Small Tools/Equipment (Detective Vehicles)	3	1,800	3	1,800
Small Tools/Equipment (Patrol Sgt Vehicles)	1	500	1	500
Axon Cameras	1	252,751	1	252,751
Axon Tasers	1	118,827	1	118,827
Axon Air - Skydio	1	158,119	1	158,119
<b>Roads &amp; Streets</b>	<b>9</b>	<b>622,257</b>	<b>9</b>	<b>622,257</b>
Public Works - Service Operations	9	622,257	9	622,257
Street Tree Pruning Contract	1	136,500	1	136,500
Stump Grinding Contract	1	30,000	1	30,000
Loader Lease (2022) (2 Units) 644P US BANCORP Financed	0	-	0	-
Loader Lease (2022) (2 Units) 544P DEERE Credit Leased	2	48,280	2	48,280
Loader Lease (2022) (4 Units) 644P Deere Credit Leased	4	246,768	4	246,768
Sweeper Lease - Elgin Pelican & Regan Air; Lease-Motor Grader	1	160,709	1	160,709
Motor Grader Lease (2022) (6 Units) US BANCORP Financed - Pay off 2025	0	-	0	-
Sweeper Lease (2021) (3 Units) US BANCRP Financed - Pay off 2025	0	-	0	-
<b>LLR</b>	<b>1</b>	<b>15,000</b>	<b>1</b>	<b>15,000</b>
Administration	1	15,000	1	15,000
4th of July Fireworks - Bismarck-Mandan Symphony Orchestra (Annual Donation)	1	15,000	1	15,000
<b>SW Disposal</b>	<b>1</b>	<b>201,724</b>	<b>1</b>	<b>201,724</b>
Public Works - Service Operations	1	201,724	1	201,724
Lease - Landfill Scraper	1	201,724	1	201,724
<b>Grand Total</b>	<b>73</b>	<b>3,250,035</b>	<b>72</b>	<b>3,219,535</b>

**CITY OF BISMARCK, ND**  
**2026 Budget**  
**One-Time Priority Initiatives List**

Type	One-Time				
Fund	(All)				
<b>2025 ONE-TIME REQUESTS</b>		<b>Quantity Requested</b>	<b>Requested Amount</b>	<b>Quantity Approved</b>	<b>Approved Amount</b>
General		175	\$ 5,636,976	141	3,787,306
Administration		2	\$ 125,000	2	125,000
Administration		2	\$ 125,000	2	125,000
Downtown Event Fund		1	\$ 25,000	1	25,000
Welcome to Bismarck Signs		1	\$ 100,000	1	100,000
Community Development		12	\$ 260,600	6	85,600
Community Development		12	\$ 260,600	6	85,600
ICC Code Books		1	\$ 2,500	1	2,500
Building Inspections Vehicle Replacement - Vehicle		1	\$ 49,500	1	49,500
Historic Preservation Conference - Conference Hosting		1	\$ 1,500	1	1,500
Conference Room Expansion - Building Improvements		1	\$ 90,000	0	-
Conference Room Expansion - Machinery/Equipment		1	\$ 25,000	0	-
Annual Fleet Rental - Rentals - Equipment		1	\$ 3,000	1	3,000
Bismarck-Mandan MPO Passenger Rail Terminal Siting Study - Study Consultants (City Match)		1	\$ 3,900	1	3,900
Bismarck-Mandan MPO Parking Constrained Area Study - Study Consultants (City Match)		1	\$ 25,200	1	25,200
Engineering		6	\$ 162,000	6	162,000
Engineering		6	\$ 162,000	6	162,000
Department Vehicles		2	\$ 113,000	2	113,000
Additional Parts/Accessories & Install Labor		2	\$ 13,000	2	13,000
Office Small Equipment - Drone		1	\$ 6,000	1	6,000
Survey Equipment - Trimble GNSS Receiver		1	\$ 30,000	1	30,000
Finance		1	\$ 6,500	1	6,500
IT/GIS		1	\$ 6,500	1	6,500
New World Upgrade to Cloud Hosting		1	\$ 6,500	1	6,500
Fire		25	\$ 2,797,450	19	2,733,650
Fire		25	\$ 2,797,450	19	2,733,650
Ballistic Vests		8	\$ 8,000	8	8,000
Automatic Defibrillator Replacement		4	\$ 16,000	4	16,000
Fire Truck Engine 1 and Fire Truck 6		2	\$ 2,301,150	2	2,301,150
Tuition		1	\$ 9,000	1	9,000
Rescue Boat		1	\$ 45,000	0	-
Rescue Boat - Rescue Safety Supplies		1	\$ 5,000	0	-
Fire Truck Engine 1 Equipment		1	\$ 65,000	1	65,000
Fire Truck Engine 6 Equipment		1	\$ 175,000	1	175,000
Uniforms and Turnout Gear		2	\$ 13,000	0	-
Physicals		2	\$ 800	0	-
Ford F550 Brush Truck Chassis		1	\$ 98,000	1	98,000
2026 SUV		1	\$ 61,500	1	61,500

**CITY OF BISMARCK, ND**  
**2026 Budget**  
**One-Time Priority Initiatives List**

2025 ONE-TIME REQUESTS	Quantity Requested	Requested Amount	Quantity Approved	Approved Amount
<b>Police</b>	98	\$ 997,892	88	170,022
Police	98	\$ 997,892	88	170,022
Computer Replacement	34	\$ 68,000	34	68,000
Incident Command Post	1	\$ 600,000	0	-
Non-Lethal Shoot House Structure	1	\$ 54,775	0	-
Starchase - Handheld Launcher System	1	\$ 4,995	0	-
Starchase - Train the Trainer Module	1	\$ 600	0	-
Dock for X10 upfront for hardware-services	1	\$ 160,000	0	-
Drone Equipment	1	\$ 2,600	1	2,600
Spotlight for Drone	1	\$ 1,300	1	1,300
Airsoft Pistols - Sig Sauer P320 Airsoft Pistols (6)	1	\$ 756	1	756
Airsoft Pistols - Airgun Red Dot Optic (6)	1	\$ 278	1	278
Airsoft Pistols - Magazines (6)	1	\$ 300	1	300
Airsoft Pistols - Aim Top Large 1100 Green Gas Cans (12)	1	\$ 123	1	123
Airsoft Pistols - 6mm Airsoft BB's (5000)	1	\$ 15	1	15
Airsoft Facemasks (6)	1	\$ 300	1	300
42" Riding Lawn Mower and Bagger Unit	1	\$ 5,500	0	-
Therapy Comfort K-9 - North Iowa K-9 (Amount covered by EDC project)	1	\$ -	0	-
Annual K-9 Cost (food, vet, toys)	1	\$ 1,000	0	-
Removal of graphics etc	1	\$ 1,000	0	-
SIP Digital (Phone Recorder)	1	\$ 10,000	1	10,000
HEPA Filter	1	\$ 750	1	750
IFAK Trauma Kits (Individual First Aid Kits) IFAK Bags, Chest Seals, QuikClot Gauze	1	\$ 13,500	1	13,500
Replacement Gas Masks (Filters, Vision Lenses, Vision Correction Assemblies, Avon C50 Gas Mask	1	\$ 25,500	1	25,500
Axon Week Training Conference - Airfare	1	\$ 3,000	1	3,000
Axon Week Training Conference - Per Diem (Meals)	1	\$ 700	1	700
Axon Week Training Conference - Taxi (Airport -Hotel)	1	\$ 300	1	300
AED Pads(30) and Batteries(6)	36	\$ 3,600	36	3,600
Document Scanner Replacement	1	\$ 6,000	1	6,000
Digitize Microfilm Records	1	\$ 30,000	1	30,000
K-9 Vehicle (Use Officer Nordick's Vehicle)	1	\$ -	0	-
<b>Public Health</b>	2	\$ 108,456	2	108,456
Public Health	2	\$ 108,456	2	108,456
Additional GF for Kjersti's position w/ reallocation of WW funds	1	\$ 14,459	1	14,459
Public Health LPN (Grade 17), Salary (64,952) Benefits (\$29,045)	1	\$ 93,997	1	93,997

**CITY OF BISMARCK, ND**  
**2026 Budget**  
**One-Time Priority Initiatives List**

2025 ONE-TIME REQUESTS	Quantity Requested	Requested Amount	Quantity Approved	Approved Amount
Public Works - Service Operations	29	\$ 1,179,078	17	396,078
Public Health	1	\$ 100,000	0	-
Slurry Seal the Parking Lot	1	\$ 100,000	0	-
Building Maintenance	28	\$ 1,079,078	17	396,078
New Ballasted Roof - Fire Station 1	1	\$ 312,408	1	312,408
Replace CCB Fire Controls Monitor	1	\$ 40,000	0	-
Plumbing Pipe Clean/Inspect/Repair Fire Station 2	1	\$ 20,000	0	-
Window Replacement, Fire Station 1	7	\$ 18,970	7	18,970
Flammable cabinet, PWX	1	\$ 2,000	1	2,000
HVAC 1st Floor Replace, CCB	1	\$ 150,000	0	-
HVAC Tower Room, Fire Station 2	1	\$ 8,000	1	8,000
Decon Shower, Fire Station 2	1	\$ 25,000	0	-
Appliance Packages, All Fires	1	\$ 25,000	0	-
Exterior Door Replaced, Fire Station 2	1	\$ 3,000	1	3,000
Fire Control System Replacement, Fire Station 2	1	\$ 40,000	0	-
JLG Manbasket, Tow Behind	1	\$ 41,000	1	41,000
Water Heater Replacement, Fire Station 3	1	\$ 3,000	1	3,000
Lighting Controls, Fire Station 3	1	\$ 4,000	0	-
Lighting Controls, Fire Station 1	1	\$ 4,000	0	-
HVAC Humidifier Failed, Fire Station 2	1	\$ 2,000	1	2,000
Concrete Trench Separators, Fire Station 2	1	\$ 50,000	0	-
Concrete Driveways and Retaining, Fire Station 1	1	\$ 275,000	0	-
CCB Fuel Tank Removal	1	\$ 50,000	0	-
BISPWL0866 - HVAC - Spare in Zach's Office	1	\$ 1,900	1	1,900
BISPWD0701 - City/County Building Basement	1	\$ 1,900	1	1,900
BISPWD0678 - Waste Water - HVAC	1	\$ 1,900	1	1,900
Roads & Streets	8	\$ 1,089,900	7	299,900
Public Works - Service Operations	8	\$ 1,089,900	7	299,900
Roads & Streets	5	\$ 983,000	4	193,000
Slid In Brine Tank	1	\$ 24,000	1	24,000
Portable Air Compressor	1	\$ 37,000	1	37,000
Utility Mower - Replacement	1	\$ 65,000	1	65,000
Large Wing Mower - Replacement	1	\$ 67,000	1	67,000
Motor Grader, Loader, Plow for Loader	1	\$ 790,000	0	-
Forestry	3	\$ 106,900	3	106,900
Replace 1500 Reg Cab Long Box Pickup	1	\$ 53,500	1	53,500
Replace 1500 Extended Cap Short Box Pickup	1	\$ 51,500	1	51,500
Computer Replacements (Eric Gabbert, Carter Moran)	1	\$ 1,900	1	1,900

**CITY OF BISMARCK, ND**  
**2026 Budget**  
**One-Time Priority Initiatives List**

2025 ONE-TIME REQUESTS	Quantity Requested	Requested Amount	Quantity Approved	Approved Amount
Police Drug Enforcement	5	\$ 28,000	5	28,000
Police	5	\$ 28,000	5	28,000
Police	5	\$ 28,000	5	28,000
Lodging	1	\$ 2,500	1	2,500
K9 with Course	1	\$ 18,000	1	18,000
Fuel for K9 Selection and Class	1	\$ 3,000	1	3,000
Pier Diem	1	\$ 2,500	1	2,500
K9 Equipment	1	\$ 2,000	1	2,000
<b>LLR</b>	<b>223</b>	<b>\$ 922,087</b>	<b>222</b>	<b>872,087</b>
Administration	1	\$ 10,000	1	10,000
Administration	1	\$ 10,000	1	10,000
4th of July Fireworks - 250th Celebration	1	\$ 10,000	1	10,000
Public Works - Service Operations	1	\$ 50,000	0	-
Convention and Visitors Bureau	1	\$ 50,000	0	-
Slurry Seal the Parking Lot	1	\$ 50,000	0	-
Event Center	221	\$ 862,087	221	862,087
Arena	215	\$ 845,008	215	845,008
Chief KITPS003W Ceiling Mount Kit (White)	5	\$ 1,800	5	1,800
Digital Signage Server	1	\$ 49,999	1	49,999
Shure ULX-D Digital Wireless Combo Mic Kit	3	\$ 8,700	3	8,700
Large Portable Projector Screens - Heavy Duty Fast Fold Deluxe	2	\$ 30,000	2	30,000
AV Matrix for Tree Rooms - HDMI A/V Matrix / Training and Installation	2	\$ 20,000	2	20,000
Staging - Frames	10	\$ 43,250	10	43,250
Staging - Engineering Services	1	\$ 280	1	280
Staging - Shipping and Freight	1	\$ 2,520	1	2,520
Stage Deck	30	\$ 27,750	30	27,750
Stage Decks - Engineering Service	1	\$ 280	1	280
Stage Decks - Shipping and Freight	1	\$ 2,135	1	2,135
Overhead Door Replacement - Materials and Labor	1	\$ 14,000	1	14,000
Access Ramp, Transports and Skirts - Ramp Package	1	\$ 18,000	1	18,000
Access Ramp, Transports and Skirts - Shipping and Freight	1	\$ 1,740	1	1,740
Stanchions - Black Stanchions	98	\$ 10,878	98	10,878
Stanchions - Stanchion Holder	5	\$ 3,700	5	3,700
Stanchions - Freight	1	\$ 2,350	1	2,350
Hall A Carpet	1	\$ 100,000	1	100,000
Network Infrastructure (Year 1 of 3)	30	\$ 363,426	30	363,426
Spotlights	3	\$ 60,000	3	60,000
Sweeper Scrubber	1	\$ 65,000	1	65,000
Mini Desktops	12	\$ 13,200	12	13,200
Laptops	4	\$ 6,000	4	6,000

**CITY OF BISMARCK, ND**  
**2026 Budget**  
**One-Time Priority Initiatives List**

2025 ONE-TIME REQUESTS	Quantity Requested	Requested Amount	Quantity Approved	Approved Amount
Belle Mehus	6	\$ 17,079	6	17,079
Belle Mehus New Metal Doors - Doors and Install	3	\$ 9,279	3	9,279
Belle Mehus New Exterior Display Case - Doors and Install	3	\$ 7,800	3	7,800
<b>SW Disposal</b>	<b>24.5</b>	<b>\$ 1,573,300</b>	<b>25</b>	<b>1,910,800</b>
<b>Public Works - Service Operations</b>	<b>24.5</b>	<b>\$ 1,573,300</b>	<b>25</b>	<b>1,910,800</b>
Building Maintnenace	4	\$ 295,000	4	295,000
Overhead Door Controls, LF Baler	1	\$ 30,000	1	30,000
Fire Control System Replacement, Baler	1	\$ 40,000	1	40,000
HVAC IR System Replaced, LF Main	1	\$ 125,000	1	125,000
HVAC IR System Replaced, LF Baler	1	\$ 100,000	1	100,000
Lanfill Solid Waste	20	\$ 940,800	20	940,800
Crush Concrete and Asphalt	1	\$ 100,000	1	100,000
Slurry Seal the Parking Lot and Roadways	1	\$ 450,000	1	450,000
Purchase a new Rear Loading Truck	1	\$ 267,000	1	267,000
Install Electronic Key Card Access on 15 Doors	15	\$ 120,000	15	120,000
Computer Replacements (Gavin Eisenmann, Darin Schill)	2	\$ 3,800	2	3,800
Public Works Campus	0.5	\$ 337,500	1	675,000
Slurry Seal the Parking Lot	0.5	\$ 337,500	1	675,000
<b>Water Utility</b>	<b>18.5</b>	<b>\$ 440,000</b>	<b>19</b>	<b>777,500</b>
<b>Public Works - Service Operations</b>	<b>18.5</b>	<b>\$ 440,000</b>	<b>19</b>	<b>777,500</b>
Building Maintnenace	18	\$ 102,500	18	102,500
Air Compressor/Dryer, PWX	1	\$ 28,000	1	28,000
Exterior Door Card Reader, PW Fleet	1	\$ 4,000	1	4,000
HVAC Bay IR Heaters, PWX	8	\$ 8,000	8	8,000
Overhead Door Opener Replaced, PWX Fleet	1	\$ 2,500	1	2,500
HVAC Geo Pump Replacements	5	\$ 25,000	5	25,000
Water Heater Replacement, PWX	1	\$ 20,000	1	20,000
HVAC Redundant Heat, PWW	1	\$ 15,000	1	15,000
Public Works Campus	0.5	\$ 337,500	1	675,000
Slurry Seal the Parking Lot	0.5	\$ 337,500	1	675,000
<b>Fleet</b>	<b>8</b>	<b>\$ 481,390</b>	<b>8</b>	<b>481,390</b>
<b>Public Works - Service Operations</b>	<b>8</b>	<b>\$ 481,390</b>	<b>8</b>	<b>481,390</b>
Fleet	8	\$ 481,390	8	481,390
Bobcat Equipment Diagnostic Software	1	\$ 3,800	1	3,800
Air Over Hydraulic Jack	1	\$ 2,750	1	2,750
Tire Balancer	1	\$ 13,140	1	13,140
Install new Gas Pumps in the new Fuel Islands	1	\$ 380,000	1	380,000
Install Dyed Fuel Pumps in the new Fuel Islands	1	\$ 76,000	1	76,000

CITY OF BISMARCK, ND  
 2026 Budget  
 One-Time Priority Initiatives List

2025 ONE-TIME REQUESTS	Quantity Requested	Requested Amount	Quantity Approved	Approved Amount
Computer Replacements (Kurt Ohnell, Justin Neshem, Les Bergquist)	3	\$ 5,700	3	5,700
<b>Grand Total</b>	<b>462</b>	<b>\$ 10,171,653</b>	<b>427</b>	<b>8,156,983</b>

**CITY OF BISMARCK, ND**

**2026 Budget**

**Equipment Reserve**

Type	One-Time
Fund Source	(Multiple Items)

2025 EQUIPMENT RESERVE USES	Quantity 1	Requested	Quantity 2	Sum of Approved Amount
General	32	279,975	28	181,975
Administration	2	30,000	2	30,000
Window Treatments	1	5,000	1	5,000
Community Laptops - Laptops for Tom Baker, CenCom, and Commissioners	1	25,000	1	25,000
Community Development	2	40,000	0	-
Conference Room Expansion - Machinery/Equipment	1	5,000	0	-
Conference Room Expansion - Furniture/Fixtures	1	35,000	0	-
Engineering	2	22,500	2	22,500
Printer/Scanner/Copier	1	10,500	1	10,500
Computers	1	12,000	1	12,000
Finance	11	81,750	11	81,750
Computer Replacement	3	3,750	3	3,750
Switch Replacement - Aruba 8360	2	30,000	2	30,000
Switch Replacement - Aruba 6300	6	48,000	6	48,000
Fire	1	15,000	1	15,000
Computer Replacement	1	15,000	1	15,000
Human Resources	10	15,725	10	15,725
Senior HR Generalist - Equipment - Laptop	1	1,900	1	1,900
Senior HR Generalist - Equipment - Software	1	725	1	725
Senior HR Generalist - Equipment - Desk	1	4,000	1	4,000
Senior HR Generalist - Equipment - Chair	1	800	1	800
Senior HR Generalist - Equipment - Desk Phone	1	450	1	450
HR Resources Generalist - Equipment - Laptop	1	1,900	1	1,900
HR Resources Generalist - Equipment - Spftware	1	725	1	725
HR Resources Generalist - Equipment - Desk	1	4,000	1	4,000
HR Resources Generalist - Equipment - Chair	1	800	1	800
HR Resources Generalist - Equipment - Desk Phone	1	425	1	425
Municipal Court	3	63,000	1	5,000
Audio Equipment for Transcription Requirement HB1032	1	50,000	0	-
FTE workstation, parking, office equipment	1	8,000	0	-
Equip Reserve - Recording Software	1	5,000	1	5,000
Public Health	1	12,000	1	12,000

**CITY OF BISMARCK, ND  
2026 Budget**

	<b>Equipment Reserve</b>			
Computer Small Equipment Laptops	1	12,000	1	12,000
Water Utility	18.5	440,000	19	777,500
Public Works - Service Operations	18.5	440,000	19	777,500
Air Compressor/Dryer, PWX	1	28,000	1	28,000
Exterior Door Card Reader, PW Fleet	1	4,000	1	4,000
HVAC Bay IR Heaters, PWX	8	8,000	8	8,000
Overhead Door Opener Replaced, PWX Fleet	1	2,500	1	2,500
HVAC Geo Pump Replacements	5	25,000	5	25,000
Water Heater Replacement, PWX	1	20,000	1	20,000
HVAC Redundant Heat, PWW	1	15,000	1	15,000
Slurry Seal the Parking Lot	0.5	337,500	1	675,000
<b>Grand Total</b>	<b>50.5</b>	<b>719,975</b>	<b>47</b>	<b>959,475</b>

CITY OF BISMARCK, ND  
2025 Budget  
Capital Projects

2025 CIP Projects	Recommend	Cost	Enterprise	LLR	1% Sales Tax	0.5% Sales Tax	Bldg Const Reserve	Special Assessments (SA)	Prairie Dog (HB 1066)	Other Sources	Federal Grant	State Grant
<b>General</b>		<b>85,800,000</b>								<b>85,800,000</b>		
<b>Fire</b>		<b>5,800,000</b>								<b>5,800,000</b>		
Fire Station 6	Yes	5,800,000								5,800,000		
<b>Police</b>		<b>80,000,000</b>								<b>80,000,000</b>		
Police Station	Yes	80,000,000								80,000,000		
<b>Special Revenue</b>		<b>48,643,000</b>			<b>4,480,000</b>	<b>17,672,000</b>		<b>16,744,000</b>	<b>6,325,000</b>	<b>500,000</b>	<b>2,922,000</b>	
<b>Streets &amp; Highways</b>		<b>48,643,000</b>			<b>4,480,000</b>	<b>17,672,000</b>		<b>16,744,000</b>	<b>6,325,000</b>	<b>500,000</b>	<b>2,922,000</b>	
Asphalt Street Resurfacing and Reconstruction	Yes	12,324,000						7,474,000	4,400,000	450,000		
Concrete Pavement Repair	Yes	1,399,000						1,069,000	330,000			
Ditch Section Roadway Maintenance	Yes	1,338,000						238,000	1,100,000			
Low Cost Improvement Projects	Yes	138,000			138,000							
Roadway Lighting	Yes	472,000						472,000				
2027 Half Cent Sales Tax Project	Yes	425,000				425,000						
RRFB 2026 Locations	Yes	231,000			61,000						170,000	
Tyler Parkway Extension	Yes	16,747,000				16,747,000						
Construction of Sidewalks, Curb & Gutter and Driveway	Yes	2,596,000			138,000			2,458,000				
Asphalt Street Preventative Maintenance (Scrub Seal)	Yes	2,095,000						1,550,000	495,000	50,000		
Crack Sealing	Yes	220,000			220,000							
Pavement Marking Maintenance	Yes	396,000			396,000							
Commission Special Roads Projects	Yes	55,000			55,000							
NDDOT Microsurfacing	Yes	440,000			44,000						396,000	
NDDOT - Memorial Bridge Preservation Project	Yes	220,000			11,000						209,000	
NDDOT Microsurfacing - 7th St and 9th St	Yes	895,000			89,000						806,000	
Ottawa Street Reconstruction	Yes	6,183,000			2,700,000			3,483,000				
Main Avenue/Airport Road Signal Replacement Pavement	Yes	275,000			275,000							
2028 Half Cent Sales Tax Project	Yes	500,000				500,000						
N 19th St and E Century Ave Safety Improvement - NDDOT HSIP	Yes	1,485,000			270,000						1,215,000	
Washington St and Bowen Ave Safety Improvements	Yes	154,000			28,000						126,000	
Intersection Control Signing	Yes	55,000			55,000							
<b>Street Lights and Signals</b>		<b>2,141,000</b>	<b>2,141,000</b>									
<b>Street Lights and Signals</b>		<b>2,141,000</b>	<b>2,141,000</b>									
Traffic Signal Cabinet Upgrade Project	Yes	150,000	150,000									
Traffic Signal Camera Replacement	Yes	80,000	80,000									
Whiteway Feed Point Replacement	Yes	255,000	255,000									
Traffic Signal Pole Replacement Project	Yes	525,000	525,000									
Traffic Signal Fiber Upgrade	Yes	255,000	255,000									
Street Light Relamping Project	Yes	711,000	711,000									
Whiteway Conductor Replacement Projects	Yes	165,000	165,000									
<b>Event Center</b>		<b>500,000</b>		<b>500,000</b>								
<b>Event Center</b>		<b>500,000</b>		<b>500,000</b>								
Facility-Wide Wayfinding Program	Yes	500,000		500,000								
<b>Airport</b>		<b>33,825,000</b>	<b>13,732,500</b>								<b>19,535,000</b>	<b>557,500</b>
<b>Airport</b>		<b>33,825,000</b>	<b>13,732,500</b>								<b>19,535,000</b>	<b>557,500</b>
Rehabilitate Runway 3-21	Yes	15,300,000	382,500								14,535,000	382,500
Commercial Terminal - Expand	Yes	18,000,000	13,000,000								5,000,000	
TXYC Crack Seal	Yes	525,000	350,000									175,000
<b>Water</b>		<b>38,640,000</b>	<b>16,380,000</b>									<b>22,260,000</b>
<b>Water Distribution</b>		<b>7,915,000</b>	<b>3,655,000</b>									<b>4,260,000</b>
Watermain Upsizing	Yes	550,000	220,000									330,000
Watermain Extensions	Yes	550,000	220,000									330,000
Water Main Replacement	Yes	2,750,000	1,250,000									1,500,000
Valve & Hydrant Replacement	Yes	165,000	165,000									
Kennedy Ave from pump station to 23rd St	Yes	3,850,000	1,750,000									2,100,000
NW pump station roof & 16th St pump station roof	Yes	50,000	50,000									
<b>Water Administration</b>		<b>175,000</b>	<b>175,000</b>									
Replace residential meters as end of useful life of meter occurs	Yes	175,000	175,000									
<b>Water Treatment Plant</b>		<b>30,550,000</b>	<b>12,550,000</b>									<b>18,000,000</b>
Water Treatment Plant Expansion and Improvements Phase I	Yes	30,000,000	12,000,000									18,000,000
WTP Sludge Plant Roof	Yes	550,000	550,000									
<b>Sewer</b>		<b>21,653,900</b>	<b>6,458,763</b>							<b>15,195,137</b>		
<b>Sanitary Sewer</b>		<b>19,253,900</b>	<b>4,058,763</b>							<b>15,195,137</b>		
Haycreek Interceptor	Yes	4,257,000	3,148,763							1,108,237		
Sanitary Sewer SCADA	Yes	250,000	250,000									
Sewer Lining	Yes	660,000	660,000									
Haycreek Lift Station & Force Main	Yes	14,086,900	-							14,086,900		
<b>Wastewater Treatment Plant</b>		<b>2,400,000</b>	<b>2,400,000</b>									
FEQ/Primary Clarifier Rehabilitation	Yes	1,900,000	1,900,000									
Digester Rehabilitation	Yes	500,000	500,000									
<b>Storm Water</b>		<b>27,025,000</b>	<b>7,811,000</b>								<b>1,000,000</b>	<b>18,214,000</b>
<b>Storm Water</b>		<b>27,025,000</b>	<b>7,811,000</b>								<b>1,000,000</b>	<b>18,214,000</b>
Storm Sewer Repairs	Yes	305,000	305,000									
Storm Sewer SCADA	Yes	220,000	220,000									
South Bismarck Flood Control Project	No	26,500,000	7,286,000								1,000,000	18,214,000
<b>Grand Total</b>		<b>258,227,900</b>	<b>46,523,263</b>	<b>500,000</b>	<b>4,480,000</b>	<b>17,672,000</b>		<b>16,744,000</b>	<b>6,325,000</b>	<b>101,495,137</b>	<b>23,457,000</b>	<b>41,031,500</b>

# HB1176 Cap Calculation Worksheet

Taxing District	City of Bismarck
Budget Year	2026

## CALCULATION 1

### Base Year Calculation

1 Total Dollars Levied on behalf of taxing district in three preceding years

#### Less: Levies Exempt from Cap

- 2 Less: Irrepeable tax to pay bonded debt (See Note 3)
- 3 Less: Taxes or Special Assessments levied to pay debt (See Note 4)
- 4 Less: Taxes to pay bonds, evidence of debt or obligations (See Note 5)
- 5 Less: Special improvement project paid by general taxation (See Note 6)
- 6a Less: City or County Emergency Levy; Levies to pay claims & judgments; Specials on School Property (See Note 7)
- 6b Less: Water Resource Districts (See Note 7)
- 7 Less: School District Tuition Levy (See Note 8)
- 8 Less: Amount levied TY24 for City Animal Shelter - TY25 only
- 9 Less: Amount levied TY24 for City Fire Capital Improv. - TY25 only
- 10 Less: Not entity-wide (requires separate cap calculation)
- 11 Less: Other

#### Difference = Dollars Levied Subject to Percentage Cap Increase

- 12 (Line 1 minus Lines 2-11)
- 13 Base Year Levy (highest of last 3 years Line 12)
- 14 Plus: 3% X Base Year Levy (Line 13 X 3%)
- 15 **Base Year Levy + 3% (Line 13 + Line 14)**

TY2024	TY2023	TY2022
Previous Yr Levy	Levy 2 Years Ago	Levy 3 Yrs Ago
40,367,468	39,164,612	35,873,956

525,104	502,905	460,631

<b>39,842,364</b>	<b>38,661,707</b>	<b>35,413,325</b>
39,842,364	Section 22, 6c	
1,195,271	Section 22, 6b	
<b>41,037,635</b>		

## CALCULATION 2

### Adjusted Year Calculation

- 16 Previous Year Levy (from Line 12, 1st column)
- 17 Previous Year Taxable Value
- 18 Previous Year Mill Rate (Line 16 divided by Line 17 X 1000)
- 19 Plus: New Property Taxable Value
- 20 Plus: Expired TIF Incremental Taxable Value
- 21 Plus: Expired Exemptions Taxable Value
- 22 Minus: Removed Property Taxable Value
- 23 Net Taxable Value (Line 19 plus Line 20 plus Line 21 minus Line 22)
- 24 Allowance for New Growth (Line 23 X Line 18 divided by 1000)
- 25 Minus: Expired Temporary Mill Levy Amount
- 26 Net Adjustments (Line 24 minus Line 25)
- 27 Adjusted Year Levy (Line 16 plus Line 26)
- 28 Plus: 3% X Adjusted Year Levy (Line 27 times 3%)
- 29 **Adjusted Year Levy + 3% (Line 27 plus Line 28)**

39,842,364	Section 22, 6a
525,043,420	
75.88	
7,995,326	Section 22, 6a1
-	Section 22, 6a1
-	Section 22, 6a2
661,409	Section 22, 6a3
7,333,918	
556,527	
-	Section 22, 6a4
556,527	
40,398,891	Section 22, 6a
1,211,967	Section 22, 6b
<b>41,610,857</b>	

30 **MAX = Higher Base Year +3% (Line 15) or Adjusted Year +3% (Line 29)** **41,610,857** Section 22, 1a

**CALCULATION 3**

Section 22, 1b

**Excess Percentage Increase for Future Periods**

31 TY25 Total Dollars to be Levied on behalf of taxing district for 2026 budget

--

**Less: Levies Exempt from Cap**

32 Less: New or increased levy authority (See Note 1)

--

33 Less: Property tax levy authority increased above zero mills (See Note 2)

--

34 Less: Irrepeable tax to pay bonded debt (See Note 3)

--

35 Less: Taxes or Special Assessments levied to pay debt (See Note 4)

--

36 Less: Taxes to pay bonds, evidence of debt or obligations (See Note 5)

--

37 Less: Special improvement project paid by general taxation (See Note 6)

--

38a Less: City or County Emergency Levy; Levies to pay claims & judgments; Specials on School Property(See Note 7)

--

38b Less: Water Resource Districts (See Note 7)

--

39 Less: School District Tuition Levy (See Note 8)

--

40 Less: Amount levied TY24 for City Animal Shelter - TY25 only

--

41 Less: Amount levied TY24 for City Fire Capital Improv. - TY25 only

--

42 Less: Not entity-wide (requires separate cap calculation)

--

43 Less: Other

--

44 **Difference = Dollars Certified by Taxing District Subject to Cap**

-
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*Within Max Line 30*

45 Unused Cap Amount (Line 30 minus Line 44)

41,610,857
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46 **Excess Percentage for Future Periods (0% minimum, 3% maximum)**

<b>3.00%</b>
--------------

Section 22, 1b



**CALCULATION 3**

Section 22, 1b

**Excess Percentage Increase for Future Periods**

31	TY25 Total Dollars to be Levied on behalf of taxing district for 2026 budget		
	<b>Less: Levies Exempt from Cap</b>		
32	Less: New or increased levy authority (See Note 1)		
33	Less: Property tax levy authority increased above zero mills (See Note 2)		
34	Less: Irrepeable tax to pay bonded debt (See Note 3)		
35	Less: Taxes or Special Assessments levied to pay debt (See Note 4)		
36	Less: Taxes to pay bonds, evidence of debt or obligations (See Note 5)		
37	Less: Special improvement project paid by general taxation (See Note 6)		
38a	Less: City or County Emergency Levy; Levies to pay claims & judgments; Specials on School Property(See Note 7)		
38b	Less: Water Resource Districts (See Note 7)		
39	Less: School District Tuition Levy (See Note 8)		
40	Less: Amount levied TY24 for City Animal Shelter - TY25 only		
41	Less: Amount levied TY24 for City Fire Capital Improv. - TY25 only		
42	Less: Not entity-wide (requires separate cap calculation)		
43	Less: Other		
44	<b>Difference = Dollars Certified by Taxing District Subject to Cap</b>	-	Within Max Line 30
45	Unused Cap Amount (Line 30 minus Line 44)	36,680,630	
46	<b>Excess Percentage for Future Periods (0% minimum, 3% maximum)</b>	<b>3.00%</b>	Section 22, 1b



**CALCULATION 3**

Section 22, 1b

**Excess Percentage Increase for Future Periods**

31 TY25 Total Dollars to be Levied on behalf of taxing district for 2026 budget

--

**Less: Levies Exempt from Cap**

32 Less: New or increased levy authority (See Note 1)

--

33 Less: Property tax levy authority increased above zero mills (See Note 2)

--

34 Less: Irrepeable tax to pay bonded debt (See Note 3)

--

35 Less: Taxes or Special Assessments levied to pay debt (See Note 4)

--

36 Less: Taxes to pay bonds, evidence of debt or obligations (See Note 5)

--

37 Less: Special improvement project paid by general taxation (See Note 6)

--

38a Less: City or County Emergency Levy; Levies to pay claims & judgments; Specials on School Property(See Note 7)

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38b Less: Water Resource Districts (See Note 7)

--

39 Less: School District Tuition Levy (See Note 8)

--

40 Less: Amount levied TY24 for City Animal Shelter - TY25 only

--

41 Less: Amount levied TY24 for City Fire Capital Improv. - TY25 only

--

42 Less: Not entity-wide (requires separate cap calculation)

--

43 Less: Other

--

44 **Difference = Dollars Certified by Taxing District Subject to Cap**

-
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*Within Max Line 30*

45 Unused Cap Amount (Line 30 minus Line 44)

3,284,991
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46 **Excess Percentage for Future Periods (0% minimum, 3% maximum)**

<b>3.00%</b>
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Section 22, 1b



**CALCULATION 3**

Section 22, 1b

**Excess Percentage Increase for Future Periods**

31 TY25 Total Dollars to be Levied on behalf of taxing district for 2026 budget

--

**Less: Levies Exempt from Cap**

32 Less: New or increased levy authority (See Note 1)

--

33 Less: Property tax levy authority increased above zero mills (See Note 2)

--

34 Less: Irrepeable tax to pay bonded debt (See Note 3)

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40 Less: Amount levied TY24 for City Animal Shelter - TY25 only

--

41 Less: Amount levied TY24 for City Fire Capital Improv. - TY25 only

--

42 Less: Not entity-wide (requires separate cap calculation)

--

43 Less: Other

--

44 **Difference = Dollars Certified by Taxing District Subject to Cap**

-
---

*Within Max Line 30*

45 Unused Cap Amount (Line 30 minus Line 44)

1,645,237
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46 **Excess Percentage for Future Periods (0% minimum, 3% maximum)**

<b>3.00%</b>
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Section 22, 1b