

### Our Vision

Offering information, ideas and personal enrichment to all.

### Our Mission

Collecting, organizing and providing open access to educational, informational, recreational and cultural resources.

The Library is governed by a city appointed five member Board of Library Directors. Terms are for three years with a six year limit. Major duties include hiring the Library Director, setting policy and submitting a budget to the City Commission for library operations.

The Board of Directors meets the fourth Thursday of every month at noon in the library. The public is invited.

### Library Board

Joan Severin, President  
Mary Maichel Guler, Vice President  
Elizabeth Lucas  
Richard Weber  
Bill Whalen

### Library Staff

Thomas T. Jones, Library Director  
Mary Jane Schmaltz, Asst. Director  
Marilyn Barbie, Admin. Assistant  
Jennifer Jones, Tech. Processing  
Vern Mastel, Technology  
Kate Waldera, Reference  
Christine Kujawa, Circulation  
Traci Juhala, Children's Services  
Donna Maston, Bookmobile  
Kathy Vander Vorst, Teen Services  
Sarah Devereaux, Interlibrary Loan  
Lynn Bryntesen, Maintenance

## Burleigh County Bookmobile

### 2008

- \* Circulation total for the year = 40,058
- \* Circulation increase over 2007 = 4.0%
- \* Individual uses of bookmobile = 8,138
- \* Total holdings = 24,380
- \* Total materials added = 4,612
- \* Total budget spent= \$185,715 \*
- \* \$ Spent on new materials = \$69,119

Since 1975 Burleigh County has contracted with the Bismarck Public Library for library service which includes Bookmobile stops throughout the rural county and borrowing privileges at Bismarck Public Library and The Central Dakota Library Network.

*(Bookmobile statistics are a subset of the total library)*

- \* \$10,000 set aside for vehicle replacement



## BISMARCK VETERANS MEMORIAL PUBLIC LIBRARY

## Annual Report 2008



*Celebrating 91 years of Service  
1917—2008*

Bismarck  
Veterans Memorial  
Public Library  
515 North Fifth Street  
Bismarck, ND 58501  
701-355-1480

[www.bismarcklibrary.org](http://www.bismarcklibrary.org)

## Our Library was a busy place in 2008....

- \* We were open 4,442 hours
- \* We had 41,631 registered card holders
- \* 358,922 individuals visits
- \* 16,206 count for our meeting rooms
- \* 499,350 items were used:  
    *328,578 adult items/170,772 children's items*
- \* 14,956 loaned to other libraries
- \* 13,744 borrowed from other libraries
- \* 206,290 computer uses were logged:  
    *Internet & E-mail = 116,827*  
    *Online catalog, electronic resources, ebooks*  
    *and word processing = 90,006*
- \* We answered 36,378 reference questions
- \* 12,186 count for story hours.

## Collection & Materials

- \* All collections totaled : 214,694 including:  
    *Print Materials: 198,882*  
    *Magazine Titles: 637*  
    *Audio/CDs: 8,572*  
    *Video/DVDs: 6,603*
- \* Electronic Books: 14,508
- \* Licensed Databases: 25
- \* We added 16,308 and withdrew 11,312 items

## 2008 Budget and Staff

### REVENUE: \$2,141,228

City: \$1,663,740  
 County: \$214,562  
 State: \$95,476  
 Federal: \$600  
 Other: \$166,850

### EXPENDITURES: \$2,120,948

Total Staff: \$1,265,990

Collection: \$332,027 including:

*Print Materials: \$271,635*  
*Electronic Resources: \$33,637*  
*Audio, video, DVD: \$26,755*

Other Operating: \$522,931

*(Note: Additional \$50,000 city capital funds spent for library carpeting.)*

### STAFF:

Salaried librarians/FTEs: 9.0  
 Librarians with MLS Degree: 9.0  
 Support staff/FTEs: 16.4  
 Total FTEs: 25.4  
 Volunteers contributed: 1,924 hours

*(FTE = Full Time Equivalent)*

## The Library Foundation, Inc.

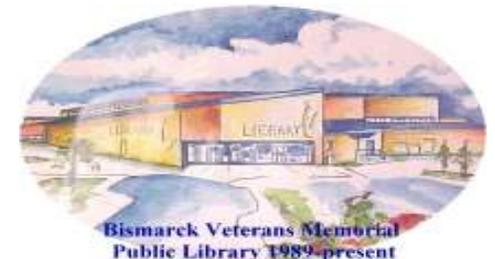
The Library Foundation, Inc. is a non-profit corporation which qualifies as a charitable organization under the IRS Code Section 501(c)(3). Gifts are used for the benefit of the Bismarck Veterans Memorial Public Library and are deductible to the extent allowed by law.

**Michael Schaff, President**

## Friends of the Library

The Friends of the Bismarck Veterans Memorial Public Library are committed to increasing public awareness and use of the library through cultural, educational, and social activities, and to raising funds to supplement and enhance library programs and services.

**Ann Mayher, President**



## LIBRARY BUILDING

**Construction costs:**  
 1988-98 \$5.1 million

**Building size:**  
 70,000 sq. ft.