

### Our Vision

To offer information, ideas and personal enrichment to all

### Our Mission

To collect, organize and facilitate open access to educational, informational, recreational and cultural resources in a welcoming environment that emphasizes the importance of the freedom to read, learn and discover

The Library is governed by a city appointed five member Board of Library Directors. Terms are for three years with a six year limit. Major duties include hiring the Library Director, setting policy and submitting a budget to the City Commission for library operations.

The Board of Directors meets the fourth Thursday of every month at noon in the library. The public is invited.

### Library Board

Elizabeth Lucas, President  
David Ripley, Vice President  
Mary Maichel Guler  
Joan Severin  
Richard Weber

### Library Staff

Kristi Harms, Library Director  
Mary Jane Schmaltz, Asst. Director  
Marilyn Barbie, Admin. Assistant  
Jennifer Jones, Tech. Processing  
Vern Mastel, Technology  
Kate Waldera, Reference  
Christine Kujawa, Circulation  
Traci Juhala, Children's Services  
Keli Trowbridge, Bookmobile  
Kathy Vander Vorst, Teen Services  
Sarah Matthews, Interlibrary Loan  
Lynn Bryntesen, Maintenance

## Burleigh County Bookmobile

### 2011

- \* Circulation total for the year = 43,227
- \* Circulation increase over 2010 = 2.1%
- \* Individual uses of bookmobile = 8,069
- \* Usage increase over 2010 = 1.3%
- \* Total holdings = 21,689
- \* Total materials added = 3,815
- \* Total budget spent= \$186,264 \*
- \* \$ Spent on new materials = \$68,336

Since 1975 Burleigh County has contracted with the Bismarck Public Library for library service which includes Bookmobile stops throughout the rural county and borrowing privileges at Bismarck Public Library and the Central Dakota Library Network.

\* Includes \$10,000 set aside for vehicle replacement.

(Bookmobile statistics are a subset of the total library)



## BISMARCK VETERANS MEMORIAL PUBLIC LIBRARY

## Annual Report 2011



*Celebrating 94 years of Service  
1917—2011*

Bismarck  
Veterans Memorial  
Public Library  
515 North Fifth Street  
Bismarck, ND 58501  
701-355-1480

[www.bismarcklibrary.org](http://www.bismarcklibrary.org)



## Our Library was a busy place in 2011....

- \* We were open 4,694 hours (*including Bookmobile*)
- \* We had 42,409 registered card holders
- \* 375,519 individuals visits
- \* 17,226 count for our meeting rooms
- \* 445,282 items were used:  
    *272,717 adult items/172,565 children's items*
- \* 11,802 loaned to other libraries
- \* 20,406 borrowed from other libraries
- \* 245,346 computer uses were logged:  
    *Internet & E-mail = 152,761*  
    *Online catalog, electronic resources, ebooks*  
    *and word processing = 92,585*
- \* We answered 30,762 reference questions
- \* 18,810 count for story hours (448 events)
- \* 786 count for teens (57 events)

## Collection & Materials

- \* All collections totaled : 204,118 including:  
    *Print Materials: 189,381*  
    *Magazine Titles: 483*  
    *Audio/CDs: 8,167*  
    *Video/DVDs: 6,124*  
    *E-Books: 4,078*  
    *Audio e-Books: 1,609*
- \* Licensed Databases: 79
- \* We added 15,549 and withdrew 18,152 items

## 2011 Budget and Staff

### REVENUE: \$2,457,475

City: \$1,975,141  
 County: \$247,892  
 State: \$94,442  
 Federal: -0-  
 Other: \$140,000

### EXPENDITURES: \$2,275,687

Total Staff: \$1,415,629

Collection: \$360,029 including:

*Print Materials: \$260,574*  
*Electronic Resources: \$63,149*  
*Audio, video, DVD: \$36,306*

Other Operating: \$140,000 \*

\* \$140,000 of city funds spent for  
 library emergency generator

### STAFF:

Salaried librarians/FTEs: 9.4  
 Librarians with MLS Degree: 9.4  
 Support staff/FTEs: 16.8  
 Total FTEs: 26.2  
 Volunteers contributed: 2,138  
 (FTE = Full Time Equivalent)

## The Library Foundation, Inc.

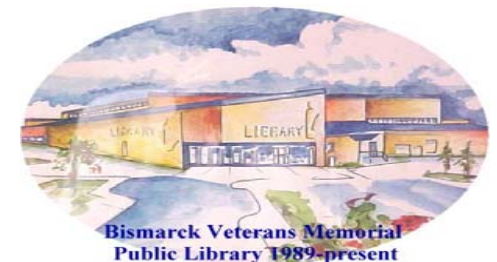
The Library Foundation, Inc. is a non-profit corporation which qualifies as a charitable organization under the IRS Code Section 501(c)(3). Gifts are used for the benefit of the Bismarck Veterans Memorial Public Library and are deductible to the extent allowed by law.

**Edward J. Klecker, President**

## Friends of the Library

The Friends of the Bismarck Veterans Memorial Public Library are committed to increasing public awareness and use of the library through cultural, educational, and social activities, and to raising funds to supplement and enhance library programs and services.

**Sue Bickel, President**



## LIBRARY BUILDING

**Construction costs:**  
 1988-98 \$5.1 million

**Building size:**  
 70,000 sq. ft.